

**YAMPA VALLEY AIRPORT COMMISSION
MEETING AGENDA
April 9, 2020**

The meeting will be held by video conferencing via ZOOM starting at 6:00 PM MST. Your host will be Kevin Booth, Airport Director at Yampa Valley Regional Airport

Meeting Ground Rules:

- ✓ Start on time, end early
- ✓ Participate fully
- ✓ Listen to understand
- ✓ Honesty required
- ✓ Be respectful of each other
- ✓ Honor diversity of opinions
- ✓ Use humor
- ✓ One person speaks at a time

Meeting Objectives:

- ✓ Airport & Capital Project Update
- ✓ Air Service Update
- ✓ Committee Reports
- ✓ Identify June 2020 Agenda Items

Total Time: 1 Hour, 30 Minutes

Agenda Items:

	<u>Time Allotted</u>
I. Organizational Matters:	3 Min
1. Roll Call	
2. Approval of the February 13, 2019 Regular Meeting Minutes	
II. Non-Agenda Public Comments	4 Min
III. Comments from Board Members	4 Min
IV. New Business:	
1. Budget presentations (HDN and SBS)	4 Min
2. CDOT Aeronautics' EIS Methodology - Randy Rudasics	5 Min
3. COVID-19/Airport/Capital/Infrastructure Update - Kevin Booth	20 Min
4. COVID-19/Airport/Capital/Infrastructure Update - Stacie Fain	15 Min
5. SBS VOR Equipment/Service Update - Stacie Fain	5 Min
6. Air Service Update - Janet Fischer/Kevin Booth	10 Min
7. Atlantic Aviation Update - Pat Burke	5 Min

NOTE: All programs, services and activities of Routt County are operated in compliance with the Americans with Disabilities Act. If you need a special accommodation as a result of a disability, please call the Commissioners' Office at (970) 879-0108 to assure that we can meet your needs. Please notify us of your request at least seven business days prior to the scheduled event. Routt County uses the Relay Colorado service. Dial 711 or TDD (970) 870-5444.

- VI. Reports from YVAC Committees:
 - 1. Community Outreach and Education: Robin Crossan/Sonja Macys, David Franzel, Stacie Fain, Kevin Booth and Hayden Town Council rep 3 Min
 - 2. Marketing and Planning: Rob Perlman/Janet Fisher, Kevin Booth and Randy Rudasics (SSCRA representative) 3 Min
 - 3. Infrastructure & Finance: Doug Monger & Larry Mashaw 3 Min

- VII. Manager's Reports - provided via email. No verbal presentation will be made, except to answer questions pertaining to those reports.
 - 1. Yampa Valley Regional Airport – Kevin Booth
 - 2. Steamboat Springs Bob Adams Airport – Stacie Fain

- VIII. Discuss agenda items for the 11 June 20 meeting at YVRA 3 Min

- IX. Adjourn meeting

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YAMPA VALLEY AIRPORT COMMISSION

February 13, 2020

Meeting

MINUTES

The regular meeting of the Yampa Valley Airport Commission (YVAC) was called to order at 6:00 p.m. on Thursday, February 13, 2020 at YVRA.

YVAC members present:

Janet Fischer – Steamboat Ski & Resort Corp

Randy Rudasics – Steamboat Chamber

Zach Wuestewald – Representing the Town of Hayden

Doug Monger – Routt County Commissioner

David Franzel – Resident of Routt County

Robin Crossan – Steamboat Springs City Council member

Larry Mashaw – Resident of Routt County (via conference call)

Chris Nichols – Moffatt County/City of Craig (via conference call)

Jia Caro – Go Alpine (via conference call)

YVAC members absent:

Les Liman – Aviation Community

Others present:

Kevin Booth – YVRA

Stacie Fain – KSBS

Sonja Macys – Steamboat Springs City Council member

Pat Burke – Atlantic Aviation

Brad Cazenave – United Ground Express

I. ORGANIZATIONAL MATTERS

1. Approval of Minutes – December 12, 2019

MOTION

Randy moved to approve the minutes of the above cited regular YVAC meeting as amended. Zach seconded the motion. **The motion carried unanimously.**

2. Sunshine Law Resolution

David read the Sunshine Law resolution regarding the posting places for meeting notices for 2020 in accordance with C.R.S. § 24-6-402. David also reviewed that any meeting with two or members at which YVAC matters will be discussed must be posted.

The resolution was approved by consensus.

II. PUBLIC COMMENT

There was no public comment.

III. COMMENTS FROM BOARD MEMBERS

Doug announced the retirement of County Manager Tom Sullivan and the departure of Assistant County Manager Dan Weinheimer. He said that the BCC would be selecting a recruitment firm to assist in finding the new County Manager.

IV. NEW BUSINESS

1. Authority and Responsibilities of the Airport Commission

David distributed copies of the By-Laws and the Intergovernmental Agreement (IGA) that established the YVAC. He noted that the IGA sets out what the YVAC is supposed to be doing and specifically states that the YVAC should assist with the budgeting process. The IGA also states that YVAC should not be involved with oversight of daily operations at the airports. He proposed that the timing and the extent to which YVAC will be involved in budgeting should be discussed at the next meeting. David noted that the budgeting process takes place very early, and that the YVAC should review and approve the budgets before they go to the City Council and the Board of County Commissioners. Kevin said that the County is reviewing the budget cycle and trying to shorten it. Stacie said that her initial budget meeting is in August.

David added that the make-up of the committees would also be discussed in April. He said that he would like to continue working on public outreach.

2. Attendance

David noted that the By-Laws state that members are allowed no more than three absences annually. He stated that this has been an issue in the past.

3. Airport, Capital, Infrastructure and CDOT EIS Update - YVRA

Kevin announced that the audio/visual equipment for the meeting room at YVRA would be upgraded. Kevin reviewed the year-end numbers for 2019 and compared them to 2018. He said that overall business was up about 4.5%. He noted that the restaurant was profitable in 2019, but not as much as it was in 2018. The enplanements were up from 103,000 to 108,000. Kevin noted that most other elements of the airport business track enplanements. The gift shop was very successful.

Kevin stated that the draft 2020 CDOT airport economic impact statement (EIS) had been released. The report is based on 2018 data. He highlighted the employment figures: 511 people are directly employed at YVRA. When off-site jobs are included, the number of airport-related jobs is nearly 1,000. Kevin acknowledged that many of the other numbers cited in the report are based on a variety of assumptions and multipliers that are much “softer” than the employment data. He said that the employment numbers could be rolled into other information about YVRA to be discussed in an upcoming newspaper article. Sonja suggested that Randy could write a letter to the editor clarifying the data in the EIS. Kevin noted that the final EIS will be issued in April.

Kevin presented the newly redesigned “Fly Steamboat” website. He reported that he is working with Searidge Technologies on a system that would be an alternative to a physical or remote control tower and would improve situational awareness. Searidge is putting together a proposal that would provide displays with real time tracking of aircraft and other equipment at YVRA.

Kevin reviewed the improvements that had been made to the security camera system within the terminal, on the apron and at each end of the runway. He discussed the diversions and cancellations, noting that they are almost never due to airport or runway closures. He said that the maintenance crews have been working extraordinarily hard at snow removal. Kevin stated that even with the local weather conditions, the cancellation averages at YVRA are close to the national average. Chris suggested that this fact should be better publicized.

4. Airport, Capital, Infrastructure and CDOT EIS Update – KSBS

Stacie reported that the Master Plan consultants had made their second and final presentation to City Council. She said that although updating the land use code for the areas around the airport had been recommended in the 2008 Master Plan, those changes had not been made. Stacie said that recommended protections are being drafted and will be presented to City Council for approval as soon as possible. She said that the GIS information is being processed, and will be included in the Master Plan when it is complete. The FAA wants the land use protections to be in place prior to approving the ALP. The forecast has already been approved.

Stacie said that once the Master Plan is complete, she would be working on the categorical exclusion (an abbreviated environmental assessment) in order to put out an RFP for hangar development on the site of the existing dirt parking area. In conjunction with the hangar development, the fuel parking area, which is located on pavement without secondary containment and is too close to the FBO, would be moved. This is the last outstanding compliance issue at the airport. Stacie stated that the categorical exclusion would also cover the area at the north end of the runway that will be developed for helicopter parking.

Regarding the Master Plan, David noted that one of its functions is laying out all the possibilities for future development. Only items that are listed in the Master Plan will be considered by the FAA. He said that one of the things that came out of the discussion with City Council was the importance of distinguishing between public and private funding for future activities. This reassured City Council that it was not earmarking money for things that would probably not get built. Stacie noted the extraordinary amount of fill that will be required for any future development at the airport. She said that the Master Plan lays out the priorities for which areas should be filled first. Stacie added that because the proposed helicopter parking area would be used for EMS purposes, the project is eligible for grant funding.

Stacie said that KSBS participates in the entitlement funding share program, which allows the airport to roll over its funding and then get it all back when needed. The rolled over funds will be used for the runway overlay in 2022. Stacie reported that KSBS had qualified for an airport marking grant through CDOT. The painting project will be completed this summer. She said that the life expectancy on the runway markings depends on many factors, including the paint used, the snow removal activities, etc.

Stacie presented the CDOT EIS for Bob Adams.

In response to a question from David, Stacie said that she is planning on using entitlement funding to develop the 24-hour self-service fueling station in 2024 unless other funding becomes available to do it sooner. She said that this project is in the City's

CIP, but never seems to get funded. She added that their fuel provider has agreed to put in the electronic payment system, but she does not have the funding at this time for the tanks.

Doug asked about the funding for moving the fuel parking area. Stacie said that this project would be funded through the City CIP. She added that she hopes to roll this into the RFP for the hangars.

5. Air Service Update

Janet stated that the air service program evaluates its performance on a ski season basis, rather than on calendar year basis. She said this winter has been strong. She said that she is anticipating an increase year over year in passengers of 4% - 6%, and perhaps more because February and March are looking very strong. Janet said that the projected flight schedule for spring, summer and fall looks very similar to recent years, but that things can change.

Janet discussed the recent email blast advertising spring airfares. She reported that the airline summit was very successful. Several YVAC members who attended agreed. Kevin and Janet reported on the JetBlue team that had come in the weekend before the summit.

6. Atlantic Aviation

Pat had nothing to report.

7. Go Alpine

Jia said that new owner may be visiting Steamboat in March. She said business has been good.

V. REPORTS FROM YVAC COMMITTEES

1. Community Outreach and Education

David said that once the CDOT economic impact data had been verified, he would incorporate it into the standard presentation. He said he was available to make the presentation to any groups that are interested. Stacie suggested it was time to visit the Board of Realtors again.

2. Marketing and Planning

No report.

3. Infrastructure and Finance

No report.

VI. MANAGERS' REPORTS – provided via email

1. Yampa Valley Regional Airport

No questions.

2. Steamboat Springs Airport

Stacie reported that the IT upgrade at Bob Adams had been completed.

VII. SET DATE FOR NEXT MEETING

The next meeting will be held on Thursday, April 9, 2020 at Bob Adams Field.

VIII. PRELIMINARY AGENDA ITEMS FOR THE APRIL YVAC MEETING

- Discussion of timing of budget reviews
- Committee involvement
- Review/edit letter to the editor

IX. ADJOURN MEETING

The YVAC meeting was adjourned at approximately 7:30 p.m.

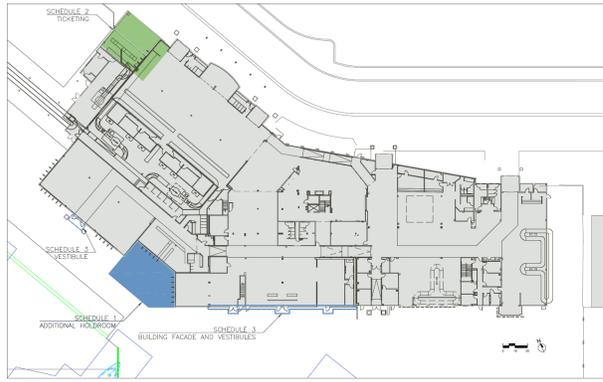
Minutes Approved: _____, 2020

By: _____
David Franzel, Chairman
Yampa Valley Airport Commission

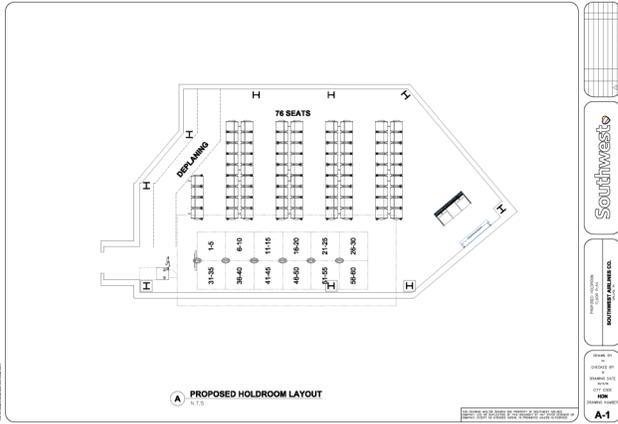


YAMPA VALLEY REGIONAL AIRPORT UPDATE

9 April 2020



Terminal Expansion & Renovation



New Gate 5 - Southwest Airlines Propose Gate Layout



Façade Renovation & Vestibule Additions

ENGINEERING & CONSTRUCTION:

2018 AIP-44 Update and Projections:

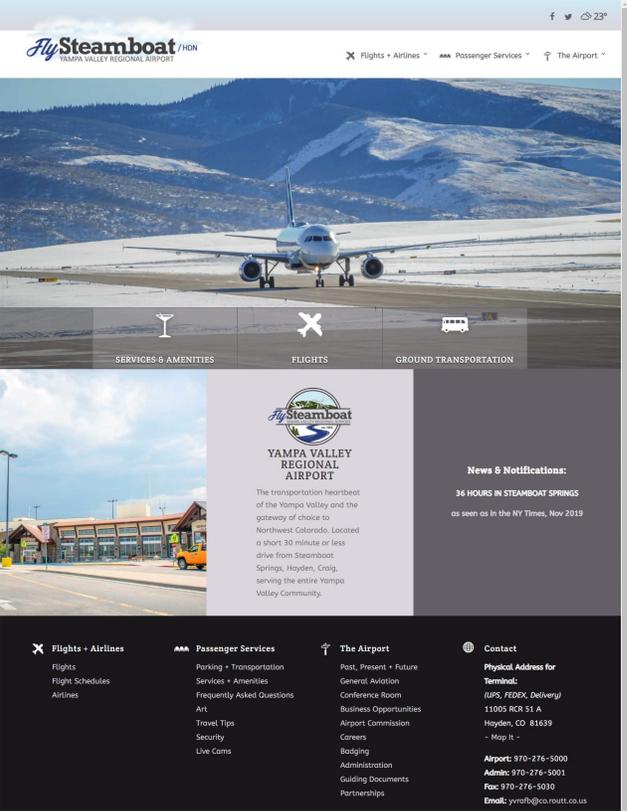
- Apron expansion complete; warranty work starts May 2020

2019 AIP-45/-46/-47/-48 Update and Projections:

- AIP-45 & -46 complete pending engineering final report approval by the FAA
- AIP-47 & -48 Terminal Expansion and Renovation starts Mon 20 Apr 2020:
 - Schedule I - adds one (1) 115-seat passenger hold room
 - Schedule II - R&R windows/doors/south façade of terminal
 - Schedule III - expands ticketing area by six (6) work stations
 - Schedule IV - adds vestibules to all hold room doors
 - Funded in 2019 by \$1.97M in FAA entitlement funds & \$1.5M FAA discretionary funding (AIP-48) announced 22 Nov plus CDOT 5% (\$1.74K); YVRA pays remainder (\$3.57K)
- FCI Constructors was awarded the \$3.3M project 27 Nov:
 - Total cost w/engineering/project administration is \$4M
 - Construction dates now scheduled for 20 Apr-31 Oct
- FAA has contracted with L3 Harris to build a parallel, ADS-B based, system upgrade to the existing/2009 Wide Area Multilateration (WAM) radar tracking system; positive impact on HDN, SBS and CAG airports; ECD 31 Oct 2020
- 2021-2024 AIP Project Outlook:
 - \$700K rotary broom SRE purchase in 2021
 - \$100K reimbursable agreement to fix MALSF lighting on Rwy 10 targeted for 2020 design & 2021 construct
 - \$6.6M de-ice pad, apron rehab, and glycol facility upgrade programmed for design/construct in '21/'22
 - \$10.7M taxiway, blast pad and A4 connector relocation programmed for design/construct in '23/'24



Searidge Technologies - Situational Awareness Display
On Hold Pending COVID-19 Resolution



New YVRA Website Homepage Updated with COVID-19 Links/Info



Air Methods New Medevac Aircraft Pilatus PC-12
for Careflight of the Rockies
On-Call Daily 1000-2000

2020 Non-AIP Project Updates:

- Install new terminal public address (PA) system; RFP issued for 2020 installation ICW terminal project; budgeted \$130K.
- 2020 Projects “on hold” pending 2020 financial review:**
- Remove & replace roof membrane over bag belt #1; \$50k budgeted; engineers new estimate is \$150K
- Install new Ops Center situational awareness displays for aircraft and equipment locations using FAA’s System Wide Information Management (SWIM) data incorporating Wide Area Multilateration (WAM) data & locally procured GPS data.
- Remove and replace Hwy 40 YVRA signage; \$20K budgeted
- New AV suite for terminal conference rooms; \$6.2K budgeted
- Design and build rental car wash facility; CFC funded; engineer’s estimate revised to \$1.4M.

OPS AND ADMIN UPDATE:

- Southwest Airlines (SWA) announced DEN-HDN flight service for 2020-2021 ski season on 24 Feb; twice daily service on 143-seat B737 expected; schedule details and enplanement projections expected after 24 Apr SWA’s schedule release
- Renewable energy (solar) \$267K project kicked off with “fast-fail” analysis; YVRA selected for planning and submitted all required documents to McKinstry in Mar 2020.
- Airport hosted State’s Just Transition Advisory Committee Community Open House on Tue 5 Mar

COVID-19 OPS & FINANCIAL IMPACTS:

- Direct flights to HDN impacted starting 15 Mar; non-DEN flights curtailed completely on or about 23 Mar
- YoY Mar enplanement reduction of 12,182 ; Mar reduction represents an annual enplanement reduction of 11%; waiting for final enplanement numbers from carriers due mid-Apr and will have 2020 year-end projections soon after
- Received two requests for fee payment waivers/deferrals from business partners; decision awaits further financial analysis
- Coronavirus Aid, Relief, and Economic Security Act (CARES Act) may provide some financial relief for Part 139 airports
- Airports are classified as Essential Infrastructure and would require FAA approval to close or curtail operations; construction on essential infrastructure has been exempted from Stay at Home orders to date; terminal expansion project still a go
- YVRA accelerated transition from seasonal staff (78) to off-season staff (37); airport remains fully operational while adhering to social distancing and PPE guidelines
- Regional carrier Trans States Airlines accelerated their planned cessation of flight operations from Dec 2020 to 1 Apr 2020; Skywest currently flying all DEN-HDN flights; Express-Jet took over Trans States E-145 fleet



February Operations Comparison 2020 vs. 2019

	Feb 2020	Feb 2019	Change	Up/Down
All Aircraft Operations	1,504	1,337	+167	Up/Down Operations
Air Carrier Operations	676	606	+70	Up/Down Operations
Cargo Operations	127	130	-3	Up/Down Operations
General Aviation Operations	701	601	+100	Up/Down Operations
Military Operations	0	0	0	Up/Down Operations
Enplaned Passengers (from load sheets)	27,558	23,300	+4,258	Up/Down Operations
GA Landing Weight Fees (100%)	\$25,127	\$23,730	\$1,397	Up/Down Operations



March Operations Comparison 2020 VS. 2019

	Mar 2020	Mar 2019	Change	Up/Down
All Aircraft Operations	1,233	1,592	-359	Up/Down Operations
Air Carrier Operations	505	720	-215	Up/Down Operations
Cargo Operations	136	134	+2	Up/Down Operations
General Aviation Operations	592	728	-136	Up/Down Operations
Military Operations	0	10	-10	Up/Down Operations
Enplaned Passengers (from load sheets)	16,278	28,460	-12,182	Up/Down Operations
GA Landing Weight Fees (100%)	\$20,026	\$26,089	-\$6,063	Up/Down Operations
<p>Winter 2019-2020 Air Service Schedule included at page 5</p> <p>Spring/Summer/Fall Air Service Schedule included at page 6</p> <p>Terminal Project diagrams pgs. 7-8</p> <p>2020 CEIS data pgs. 9-10</p>				

Steamboat Winter Air Schedule Winter 2019/20

Updated October 15, 2019

Schedule times and flight numbers vary by date or day of week
Schedule is subject to change at any time without notice

From	Freq.	Dates	Airline	Aircraft	Cap	Arrivals			Departures		
						Flight #	Departs	Arrives	Flight #	Departs	Arrives
Atlanta (ATL)	Daily	12/21/19 - 3/29/20	Delta Air Lines	A320	157	#1316/496	940a/1000a	1125a/1145a	#1316/496	1209p/1253p	518p/608p
Boston (BOS)	Wed/Sat	12/14/19 - 3/28/20	JetBlue	A320	150-162	#1227	920a	1207p	#1228	117p	723p
Chicago (ORD)	Daily*	12/18/19 - 4/6/20	American Eagle	E175	76	#3605	950a	1206p	#3605	1239p	424p
Chicago (ORD)	Sat	2/15/20 - 4/4/20	American Airlines	737-8	160	#1414	1015a	1225p	#1414	110p	500p
Chicago (ORD)	Daily*	12/19/19 - 3/28/20	United Express	CR7	70	#4288/4228	1011a/1020a	1224p/1242p	#4288/4228	109p/112p	454p/504p
Chicago (ORD)	Sat w/ Sun out	12/21/19 - 1/5/20	United Express	CR7	70	#4422/1272	732p/730p	959p/948p	#4466/1832	812a	1213p
Dallas/Ft Worth (DFW)	Daily	12/18/19 - 4/6/20	American Airlines	737-8	160	#489/972	1120a/1148a/905a	124p/121p/1025a	#489/972	143p/208p/1135a	443p/525p/288p
Dallas/Ft Worth (DFW)	Holiday	12/18/19 - 1/6/20	American Airlines	737-8	160	#339	840a	1014a	#339	1100a	216p
Dallas/Ft Worth (DFW)	Sat	2/15/20 - 4/4/20	American Airlines	737-8	160	#1354	1220p	141p	#1354	235p	538p
Denver (DEN)	Daily - morning	12/19/19 - 3/28/20	United Express	ERJ	50	#4661/5481	810a/750a	925a/846a	#4474/5605/5482	952a/980a	1108a/1048a
Denver (DEN)	Daily - midday	12/14/19 - 4/12/20	United Express	ERJ	50	#4642/4612	920a/125p/1115a	1000a/230p/1225p	#4671/5810/4694	1105a/1255p/1130a	1244p/204p/1228p
Denver (DEN)	Daily - afternoon*	12/19/19 - 1/5/20	United Express	ERJ	50	#4765/4693/4630	358p/145p	505p/250p	#4731/4645/4738	590p/325p/610p	657p/425p/708p
Denver (DEN)	Daily - overnight	11/22/19 - 4/12/20	United Express	ERJ	50	#4693/5702	651p/755p/710p	755p/845p/802p	#4697/5558	745a/850a	843a/1010a
Fort Lauderdale (FLL)	Wed/Sat	12/14/19 - 3/28/20	JetBlue	A320	150-162	#45	1005a/1050a/750a	125p/157p/1050a	#48	249p/330p/1147a	857p/947p/550p
Houston (IAH)	Daily*	12/19/19 - 3/28/20	United Airlines	A319	128	#2281/1219	1155a	154p	#2191	258p	641p
Los Angeles (LAX)	Daily	12/19/19 - 3/28/20	United Express	CRJ	50	#5526/5670	1250p/1021a	408p/146p	#5825	415p/335p	552p/509p
Minneapolis/St. Paul (MSP)	Daily holiday, then Wed/Sat*	12/21/19 - 3/28/20	Delta Air Lines	717	110	#1538/894/2476	1135a/1120a	115p/110p	#1538/894/2476	156p/315p	510p/627p
Newark (EWR)	Sat/Sun*	12/21/19 - 3/29/20	United Airlines	A320	150	#26/316/1794	830a/817a	1113a/1105a	#655/387	1200p/1220p	602p/622p
San Diego (SAN)	Wed/Sat/Sun	12/14/19 - 3/29/20	Alaska Airlines	E175	76	#3365/3343	990a/1115a	1250p/240p	#3363/3444	140p/325p	306p/455p
San Francisco (SFO)	Sat	12/21/19 - 3/28/20	United Express	E175	76	#531/3729/5220	104p/130p	429p/455p	#5731/5311	507p/535p	653p/721p
Seattle (SEA)	Wed/Sat/Sun*	12/14/19 - 3/29/20	Alaska Airlines	E175	76	#2518/2579/2704	220p/305p/205p	595p/604p/520p	#2519/2576/2705	620p/710p/605p	824p/909p/800p
Washington Dc/les (IAD)	Sat	12/21/19 - 3/28/20	United Airlines	A320	150	#535/547/1932	815a/830a/860a	1046a/1105a/1107a	#516/1705	1145a/1119a/1215p	58p/325p/593p

1 EWR on Saturdays only from January 11 through February 15

2 SEA will fly a few Thursdays during the Holidays (Dec. 19, 26 and Jan. 2)

3 MSP will fly daily from Dec 21 to Jan 5, then Wednesday & Saturday only Jan 6 - Mar 29

4 Daily United ORD will operate Saturdays/Sundays only from 1/10 through 2/14

5 American ORD operates daily, except Saturdays Feb. 15 - Apr. 4

6 Daily DEN afternoon flight starts Dec 19, but will also operate Saturday only on Dec 7 & 14

7 Houston will operate daily through Sat. March 22; then on Friday 3/27 and Saturday 3/28

Steamboat Air Service Preliminary Schedule

Spring, Summer, Fall 2020

Updated February 13, 2020

Note: Schedule & times are subject to change at any time without notice

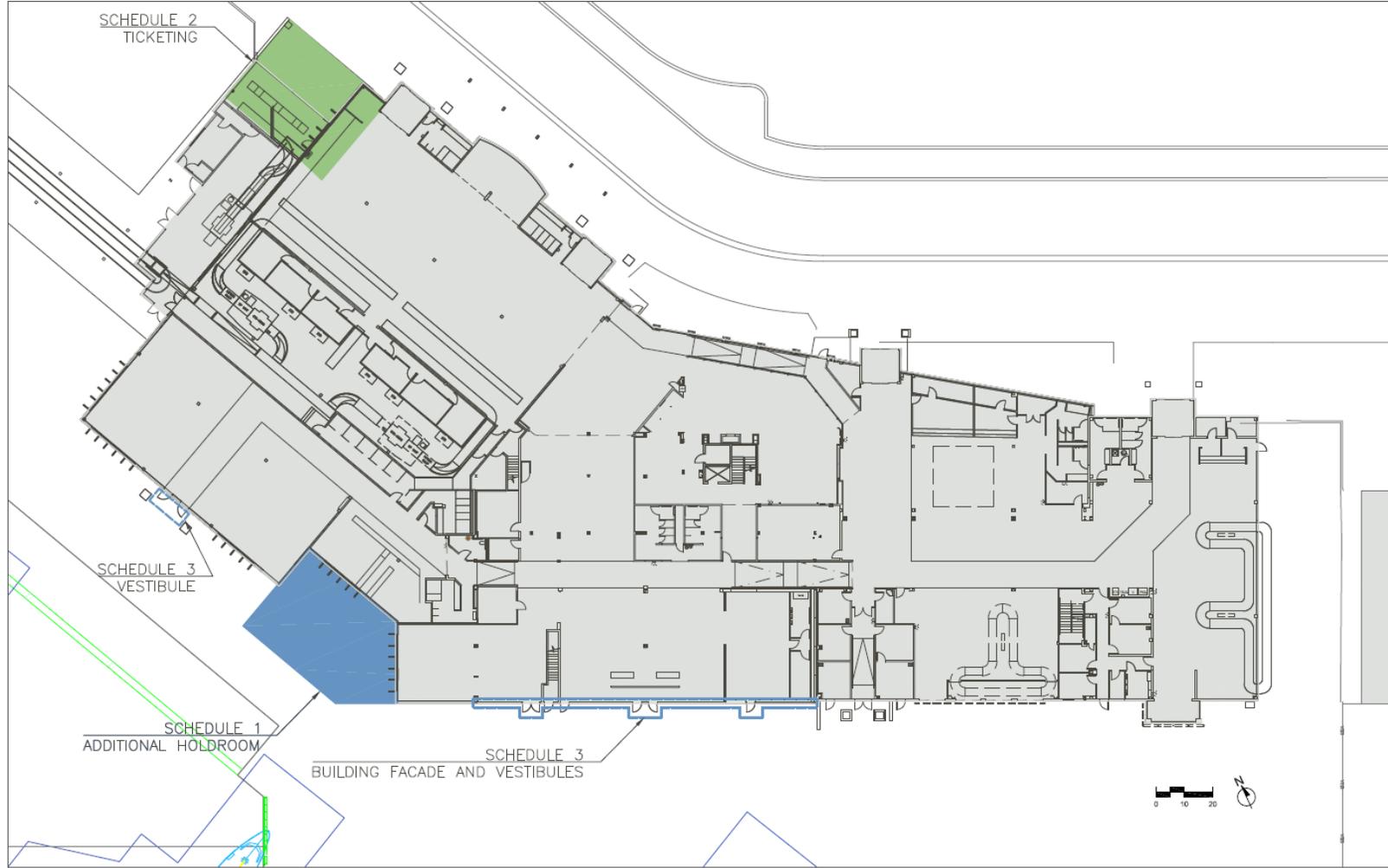
Denver - United Express

April 13 - May 7, 2020		Operated by SkyWest & Trans States					2 flights Daily			
City	Freq.	Flight #	Segment	Departs	Arrives	Dates	Aircraft	Cap.	Operator	
Denver (return)	Daily	5284	DEN-HDN	1125a	1225p	4/13 - 5/7	CRJ	50	SkyWest	
		5345	HDN-DEN	115p	219p	4/13 - 5/7				
Denver (return)	Daily	4653	DEN-HDN	650p	747p	4/13 - 5/6	ERJ	50	Trans States	
		4697	HDN-DEN	747a	859a	4/13 - 5/7				

May 8 - June 3, 2020		Operated by SkyWest					2 flights Daily			
City	Freq.	Flight #	Segment	Departs	Arrives	Dates	Aircraft	Cap.	Operator	
Denver (return)	Daily	5284	DEN-HDN	1125a	1225p	5/8 - 6/3	CRJ	50	SkyWest	
		5345	HDN-DEN	115p	219p	5/8 - 6/3				
Denver (return)	Daily	5244	DEN-HDN	650p	748p	5/6 - 6/3	CRJ	50	SkyWest	
		5403	HDN-DEN	747a	902a	5/8 - 6/3				

June 4 - August 17, 2020		Operated by SkyWest					3 flights Daily			
City	Freq.	Flight #	Segment	Departs	Arrives	Dates	Aircraft	Cap.	Operator	
Denver (return)	Daily	5374	DEN-HDN	1115a	1212p	6/4 - 8/17	E175	76	SkyWest	
		5696	HDN-DEN	105p	216p	6/4 - 8/17				
Denver (return)	Daily	5425	DEN-HDN	125p	222p	6/4 - 8/17	CRJ	50	SkyWest	
		5660	HDN-DEN	315p	426p	6/4 - 8/17				
Denver (return)	Daily	5441	DEN-HDN	710p	810p	6/4 - 8/17	E175	76	SkyWest	
		5621	HDN-DEN	600a	710a	6/4 - 8/17				

August 18 - November 25, 2020		Operated by Trans States					2 flights Daily			
City	Freq.	Flight #	Segment	Departs	Arrives	Dates	Aircraft	Cap.	Operator	
Denver (return)	Daily	4645	DEN-HDN	1115a	1212p	8/18 - 9/30	ERJ	50	Trans States	
		4694	HDN-DEN	105p	216p	8/18 - 9/30				
Denver (return)	Daily	4693	DEN-HDN	710p	810p	8/18 - 11/25	ERJ	50	Trans States	
		4697	HDN-DEN	600a	710a	8/18 - 11/25				




YAMPA VALLEY REGIONAL AIRPORT
 TERMINAL EXPANSION PROGRAM
 SCHEDULES 1, 2 AND 3
 31 December 2018


**Mead
& Hunt**

AIP-47 Terminal Expansion and Modification Projects Schedules I-IV





**AIP-47 Terminal Expansion and Modification Project
Schedule II—Ticketing Expansion/Curbside Enclosure**



**AIP-47 & -48 Terminal Expansion and View of Schedules III &
IV**

2020 Airport Economic Impact Report

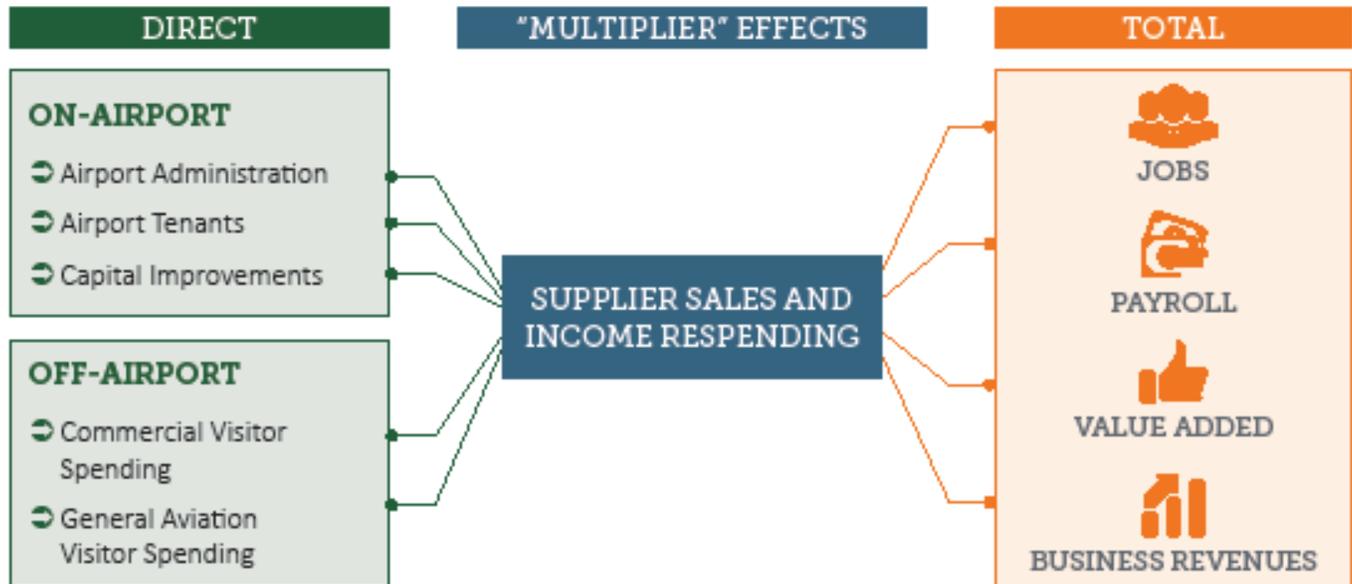
Yampa Valley Regional (HDN)



January 2020

Colorado has a robust public-use airport system that supports and contributes to Colorado's state and regional economies. All airports in the system provide important job centers and gateways for out-of-state visitors to reach all parts of Colorado. The 2020 Colorado Aviation Economic Impact Study (CEIS) measured the economic impacts of Yampa Valley Regional and all airports in the state using the following methodology:

Calculation of Total Impacts by Measure



Economic Impact Measures

The economic impacts of each airport are defined using the following economic measures:

Jobs: Jobs are the total number of persons employed, regardless of whether they are full time or part time.

Payroll: Payroll is defined as total employment compensation, including wages and other benefits (e.g. health care insurance payments, retirement contributions, etc.). This is also known as “labor income” or “total compensation”.

Value Added: Value added measures the economic productivity of each aviation-related business establishment, calculated as business revenues earned minus the costs of purchasing goods and services from other businesses. Value added reflects a company's or industry's contribution to Colorado's Gross Regional (or State) Product (a local concept synonymous with Gross Domestic Product). It includes all labor compensation, profits, and business taxes paid.

Business Revenues: Business revenues incorporate expenditures needed to administer airports, sales of goods and services by airport tenants, budget expenditures by public sector agencies located on airports, the cost of capital expenditures, and visitor spending in Colorado's hospitality-related sectors. This is also commonly referred to as business “output” or sales.

For more information on the Colorado Aviation Economic Impact Study (CEIS), visit our webpage at:

<https://www.coloradoaviationsystem.com/ceis/>



Individual Airport Impacts

Yampa Valley Regional is one of 14 commercial service airports contributing to the state's aviation economic impacts. The components that comprise the total economic impacts for HDN are summarized below.

Visitors travel to Colorado on commercial flights and general aviation (GA) aircraft to do business and visit our state. Visitor Spending measures the sum of commercial passenger and GA visitor impacts.

Annual On-Airport Economic Impacts for HDN

	Direct	Supplier Sales	Income Re-Spending
Jobs	511	170	281
Payroll	\$29,054,000	\$10,744,000	\$13,519,000
Value Added	\$37,541,000	\$15,213,000	\$24,538,000
Business Revenues	\$66,535,000	\$25,360,000	\$41,451,000

Annual Off-Airport Visitor Spending Economic Impacts for HDN

	Direct	Supplier Sales	Income Re-Spending
Jobs	1,216	247	299
Payroll	\$30,221,000	\$13,711,000	\$14,251,000
Value Added	\$56,185,000	\$22,547,000	\$25,863,000
Business Revenues	\$96,801,000	\$38,036,000	\$43,699,000

Yampa Valley Regional's Total Impacts

	Jobs	Payroll	Value Added	Business Revenues
On-Airport Activity	962	\$53,317,000	\$77,292,000	\$133,346,000
Visitor Spending	1,762	\$58,183,000	\$104,595,000	\$178,536,000
Total	2,724	\$111.5 Million	\$181.89 Million	\$311.88 Million

Columns may not add due to rounding.

Total Statewide Economic Impacts

Each individual airport contributes to the statewide economic impacts that result from on- and off-airport activities. In addition to the on-airport and visitor components, the state benefits from the activity that is generated as a result of air cargo. These statewide benefits represent aviation's economic contribution to Colorado's economy. Beyond these quantifiable impacts, there are many more health, safety, and mobility benefits that are experienced due to airport activity.



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YVRA Facebook: Yampa Valley Regional Airport-HDN

YVRA Twitter: [YVRA-HDN@HDNCo](https://twitter.com/YVRA-HDN@HDNCo)

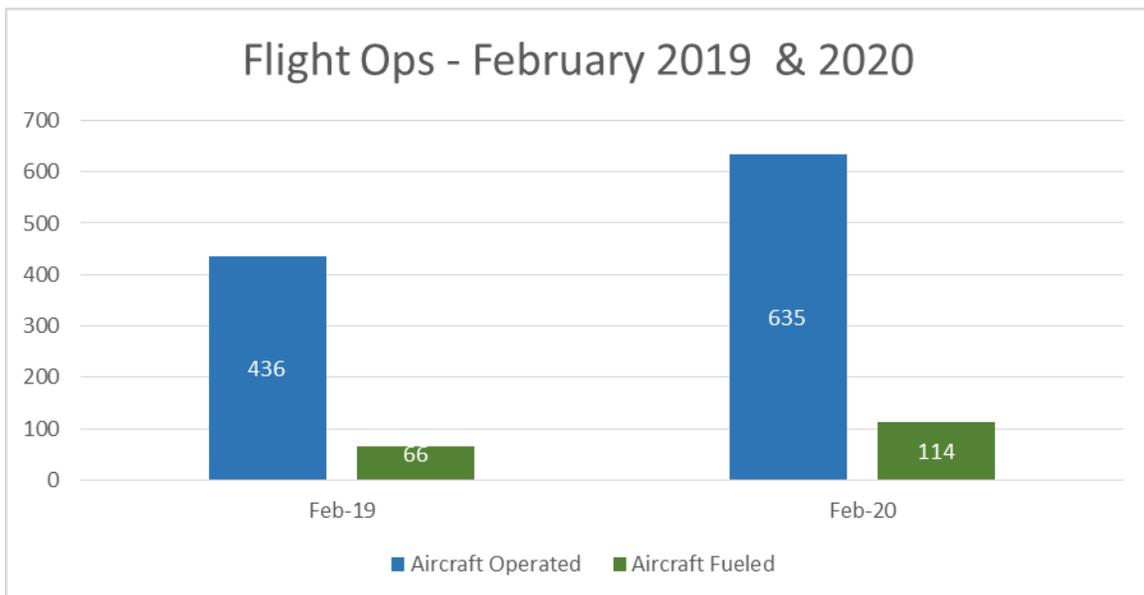
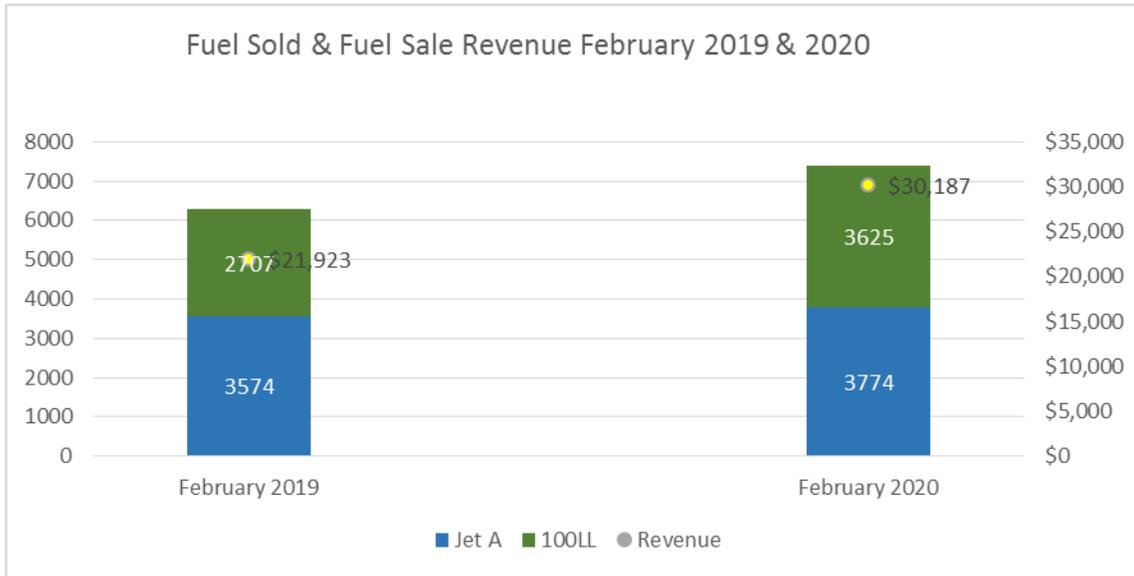


Steamboat Springs Airport/ Bob Adams Field Manager's Report

April 3, 2020



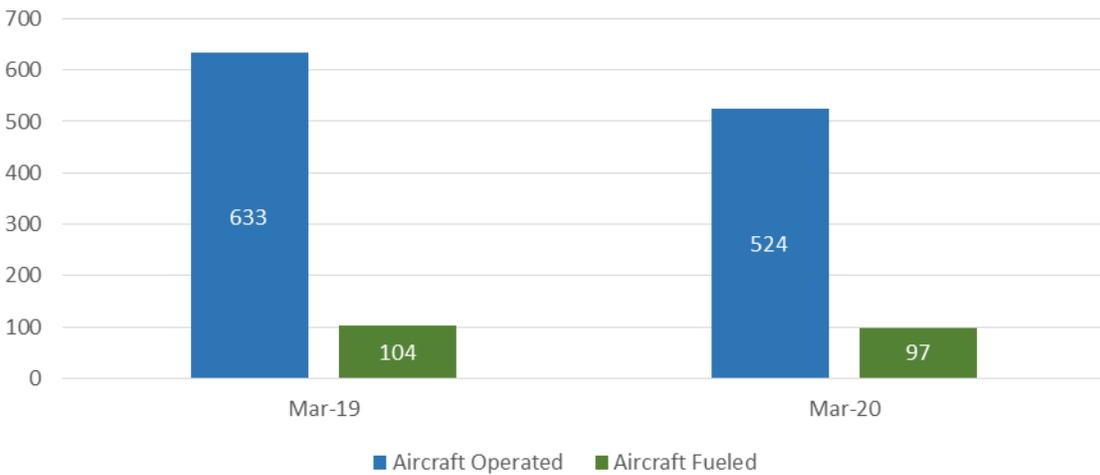
Operations



Fuel Sold & Fuel Sale Revenue March 2019 & 2020



Flight Ops - March 2019 & 2020



- The Airport Manager is exercising the Airport Contingency Plan for COVID-19. The Airport remains open and the FBO continues to be open with limited services. As a precaution, the FBO was closed on Sunday, Mar 22nd. It was professionally cleaned and disinfected on Monday and resumed limited services that day. The fuel trucks were also disinfected and fuel sales resumed on Monday.
- There are currently no specific restrictions on General Aviation flights, and none are expected. International travel is not advised and it may be impossible to maintain social distancing within a small aircraft. The FAA did issue a Special Notice advising pilots that some state and local governments have implemented quarantine and shelter in place orders that could affect deplaning passengers in certain places.
- The Airport coordinated with the Streets Department to borrow a Snow Cat to lower the snow piles in the safety areas around the runway and to make more room in the snow storage areas. The Airport did this twice during the snow season.
- The Senior Maintenance Technician completed hangar inspections On March 27th. All hangar owners are in compliance with their ground lease requirements with the exception of expiration dates on many fire extinguishers. The Airport Manager will work with the tenants to coordinate servicing of the fire extinguishers.
- A King Air 250, flown by Wheels Up, spent 4 days on the ramp because we did not have a large transient hangar to accommodate them. We helped them ensure their tail was clear of snow and ice prior to departure by borrowing a bucket truck from the Streets Department to observe the tail.
- The Airport Team did an amazing job of clearing approximately 38 inches of snow that fell during the first week of February, facilitating the ability for aircraft to come and go during the brief periods of good weather. The Classic Air Medical Pilatus (PC-12) airplane, from Craig, conducted 4 operations at the Airport during the week.





Events

- The DOWL consultants and Airport Manager provided a second and final presentation on the update to the Airport Master Plan to City Council on Feb 11th. The Airport Master Plan will be completed and presented to City Council for approval in the spring. The Planning Department will provide City Council with language to adopt for addition to the code to protect land around the airport needed for the FAA to approve the Airport Layout Plan (ALP), chapter 5, of the Master Plan.
- The Airport Manager, along with DOWL consultants, hosted a Tenant and User Meeting on February 12th. About 25 people attended, including three users that were able to dial in on the new conference phone. The consultants provided an update on the Airport Master Plan and introduced Minimum Standards and Rules and Regulations that they will be assisting the Airport Manager in implementing at KSBS. The group also discussed airport ground leases.

- Honey Stinger (Ener-G Foods) moved into the Airport Office Building (AOB) on April 1, 2020. They will sublease to Smartwool until July 1st. The Airport Manager and Director of Public Works will plan to meet with the executives at Honey Stinger in the near future.
- The Airport Manager attended the hosted the Yampa Valley Airport Commission meeting on February 13th at HDN. She provided an update on the progress of the Airport Master Plan and upcoming CIP projects.
- Upgrades to IT including smart TV's, faster Internet and Teleconferences capability have been completed to the Airport and FBO. It is great to have those capabilities during the COVID-19 crisis.
- The Senior Maintenance Technician provided a tour of the airport, in conjunction with Classic Air Medical, for 50 school kids from the City Parks and Recreation program.
- The Airport Manager participated in the City 101 Public Works Connection Stack.
- The Airport Manager attended the Steamboat Flying Club meeting on March 9th. She addressed some airport winter safety practices with the Club leadership and members.
- The Airport Manager continues to meet with the developers for the Airpark. They continue to refine the plan that will be submitted for review by the Development Review Team.
- The Colorado Pilot's Association (CPA) still plans to conduct a Fly-In to KSBS on July 11-12th for the Balloon Festival. The Airport is preparing for 10-20 airplanes to arrive that weekend.
- The YVMC Foundation is still planning for the 2nd annual Hangar Party fundraiser to raise funds for the new emergency room at the hospital. The party is planned for August 8th.
- The Airport plans to host a 2nd Annual Fly-In and Airport Appreciation Day on September 20th.

Training

- The Airport Manager hosted a monthly Staff Meeting where safety processes were reviewed and discussed for snow removal and towing of aircraft. She is striving to ensure that there are two employees on the field at any given time and that there are two employees to move aircraft in and out of a hangar for the safest operations possible. The staff meeting in March was conducted via Teleconference.

Airport Manager Initiatives

- The Airport Manager continues to have discussions with the District Chief and Aviation Unit Chief to implement a Land Use Agreement (LUA) for a Class 3 (Mobile) Single Engine Air Tanker (SEAT) base at the airport. This LUA would support up to six aircraft during fire season and would begin this summer.

- The Airport/FBO only has only limited use of two privately shared medium sized hangars and two small hangars for transient aircraft for the winter season. The FBO does not have use of any large privately owned hangars this winter. The staff turned away a total of eight aircraft who wish to visit KSBS this winter and desired to be in a hangar.
- The Airport continues to have a problem with enough hangars to accommodate pilots and aircraft that want to be based at KSBS. The hangar wait list currently totals 23. The Airport Manager hopes to clear two off the wait list in early 2020 with some transitions in the city owned hangars. She is also working with the FAA and DOWL consultants to designate some land for developers to build new airport hangars that is in coordination with the update to the Airport Master Plan. A Category Exclusion (CATEX) for the hangar, fuel truck parking, parking lot, and north helicopter development areas has been submitted to the FAA for approval. This will allow the Airport to open land for bid for hangar development once the Master Plan is completed.
- CDOT has approved the Airport's grant for painting the runway and ramp. The Airport will complete this project in early summer. Crackfill will be completed prior to the painting project.
- The Airport Manager is working with DOWL in researching options for the hangars that have ground leases with reversion clauses that expire within the next ten years. The precedent set with these hangars should also apply to those hangars with future expiration dates. The Airport Manager will provide City Staff and City Council some options for to for consideration. This topic was introduced to Tenants and Users of the Airport during a meeting on February 12th.
- The Airport Manager is working work with DOWL to develop Minimum Standards and Rules and Regulations for the Airport. These will be socialized with the Tenants and Users of the Airport. This topic was introduced to Tenants and Users of the Airport during a meeting on February 12th. Approval will be sought from the City Manager, once completed.

General Information

- The City Communications Officer continues to update the Airport Website. Please use link below to see what is included on the site. The site provides regular updates to the Master Plan.
<http://steamboatsprings.net/333/Steamboat-Springs-Airport>
- The Airport Manager is being shared with the County to support the Emergency Operations Center (EOC) for COVID-19. She is serving on the Medical Surge Task Force that is developing the plan for Medical Surge Operations. She may also serve rotations as a Planning Section Chief in the EOC.
- The Airport Manager will be retiring from the U.S. Coast Guard on July 1, 2020. Her retirement ceremony is still planned for June 27th at 1000 at the WWII Museum in Colorado Springs. All City employees and YVAC members are welcome to attend. Please let Stacie know if you wish to attend.