

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

Timothy V. Corrigan
District I

Douglas B. Monger
District II

M. Elizabeth Melton
District III

Commissioners' Daily COVID-19 Agenda July 30, 2020

Times listed on the agenda are approximations and may be longer or shorter, or being earlier than scheduled, with no notice. Agendas are subject to change 24 hours before the meeting start time. To ensure you have the most up-to-date information, please check the agenda after 24 hours of its start time.

If you are joining the meeting for a specific item, please join 10 minutes before the item to ensure you are present for the beginning of the item.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/85106670945?pwd=UXZZSGx1O01Mc0s2cklGVk13Qld5UT09>

Password: 522

Or Telephone:

Dial(for higher quality, dial a number based on your current location)

US: +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833 or +1 301 715 8592 or +1 312 626 6799 or +1 929 205 6099

Webinar ID: 851 0667 0945

Password: 522

The Routt County Board of County Commissioners or Board of Health may enter executive session pursuant to C.R.S. 24-6-402(4)(b) to receive legal advice related to specific legal questions concerning Routt County's COVID-19 response.

1. 9:30 A.M. **CALL TO ORDER**
2. 9:30 A.M. **ACCOUNTING**
Dan Strnad, Accounting Director

DISCUSSION OF PUBLIC HEALTH REVENUE AND EXPENSE IN RELATION TO COVID-19

Discussion of the Public Health budget

Documents:

3. 10:30 A.M. SHERIFF'S OFFICE
Sheriff Garrett Wiggins

FIRSTNET PROVIDER

Consideration for approval of changing providers to FirstNet and purchase equipment through FirstNet to replace and upgrade all RSCO, Comm center and coroner cellular/data systems in 2020 in order to take advantage of cost saving rebates and incentives.

Documents:

[BCC AGENDA COMMUNICATION FORM FIRSTNET.PDF](#)
[ROUTT COUNTY QUOTE_FIRSTNET 7.28.20.PDF](#)

4. 11:30 A.M. COVID-19 WORK SESSION

The Commissioners will address critical items for regular county and emergency operations related to the COVID-19 pandemic. Action may be taken and direction to staff may be given in relation to any of these items.

5. 12:00 P.M. MEETING ADJOURNED

Please click the link below to join the webinar:

[https://us02web.zoom.us/j/85106670945?
pwd=UXZZSGx1Q01Mc0s2cklGVk13Qld5UT09](https://us02web.zoom.us/j/85106670945?pwd=UXZZSGx1Q01Mc0s2cklGVk13Qld5UT09)

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8592 or +1 312 626 6799 or +1 929 205 6099

Webinar ID: 851 0667 0945

Password: 522

All programs, services and activities of Routt County are operated in compliance with the Americans with Disabilities Act. If you need a special accommodation as a result of a disability, please call the Commissioners Office at (970) 879-0108 to assure that we can meet your needs. Please notify us of your request as soon as possible prior to the scheduled event. Routt County uses the Relay Colorado service. Dial 711 or TDD (970) 870-5444.



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE: 7.30.2020	ITEM TIME: 9:30 AM
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FROM:	Dan Strnad Accounting
TODAY'S DATE:	7.24.2020
AGENDA TITLE:	Discussion of Public Health Revenue and Expense in Relation to COVID
CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input type="checkbox"/> ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input checked="" type="checkbox"/> X INFORMATION	
I. DESCRIBE THE REQUEST OR ISSUE:	
Discussion of the Public Health budget	
II. RECOMMENDED ACTION (<i>motion</i>):	
Discussion	
III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):	
PROPOSED REVENUE (<i>if applicable</i>): See attached	
CURRENT BUDGETED AMOUNT: See attached	
PROPOSED EXPENDITURE: See attached	
FUNDING SOURCE: See attached	
SUPPLEMENTAL BUDGET NEEDED: Yes at some point	
IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):	
NA	
V. BACKGROUND INFORMATION:	
<p>The expense budget was prepared with input from Kari Ladrow Public Health Director and Scott Cowman Environmental Health Director. The Revenue budget includes several grants from the Colorado Department of Public Health and Environment (CDPHE), Federal Emergency Management Agency (FEMA) and the Colorado Department of Local Affairs (DOLA) COVID Relief Fund (CRF). Revenue was allocated using FEMA's guidance of using specific revenue sources first, then FEMA and last CRF. The FEMA declaration is anticipated to end 7.27.2020. The current understanding is FEMA will continue to reimburse expenses incurred 60 days after 7.27.2020 or 9.27.2020. A question has been provided to FEMA or other appropriate source to determine if the FEMA declaration will be extended past 7.27.2020 and if FEMA will reimburse expenses incurred during the 60 day period after 7.27.2020</p>	
VI. LEGAL ISSUES:	
NA	



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA COMMUNICATION FORM

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

NA

VIII. SUMMARY AND OTHER OPTIONS:

Two scenarios have been presented. The first is using the assumption that FEMA funding could extend to the end 2020. The second is using the assumption that FEMA funding would extend 60 days after the 7.27.2020 date. In the meeting we can run different assumptions with the model using a scenario where FEMA funding ends at 7.27.2020.

IX. LIST OF ATTACHMENTS:

FEMA Funding Ends 12.31.2020, FEMA Funding Ends 9.27.2020

Public Health Budget

FEMA Declaration Ends 7.27.2020

FEMA
Cares

Overtime Included FEMA RFR					FEMA Continues Through 12.31.2020						
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0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75
0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25

Function	Quantity	Class	March	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Expense													
Public Health Director	1.00	Personnel	-	9,705	8,700	9,085	9,085	12,300	12,300	12,300	12,300	12,300	98,075
Public Health Director Assistant	-	Personnel	-	-	-	-	-	-	-	-	-	-	-
Public Health Admin Assistant - Gina C	-	Personnel	860	7,120	4,785	2,250	2,250	-	-	-	-	-	17,265
Public Health Admin Assistant EM (Bud)	0.50	Personnel	2,055	1,580	2,055	3,065	2,100	2,100	2,100	2,100	2,100	2,100	21,355
Public Health Admin Assistant EM (New)	0.50	Personnel	-	-	-	-	5,380	5,380	5,380	5,380	5,380	5,380	32,280
Pubic Health Nurse (Budgeted)	1.00	Personnel	5,910	9,280	10,030	9,260	9,900	9,900	9,900	9,900	9,900	9,900	93,880
Nurse RN (New)	1.00	Personnel	-	-	-	-	-	9,900	9,900	9,900	9,900	9,900	49,500
Nurse LPN (New)	3.00	Personnel	-	-	-	-	-	29,600	29,600	29,600	29,600	29,600	148,000
Contact Tracing 150 Hrs per mth @ \$23.50	0.40	Personnel	-	-	-	-	2,000	4,000	4,000	4,000	4,000	4,000	22,000
Epidemiologist	1.00	Personnel	-	-	-	-	-	9,000	9,000	9,000	9,000	9,000	45,000
Health Educators	2.00	Personnel	-	-	-	-	-	19,700	19,700	19,700	19,700	19,700	98,500
Joint Information Center Manager	-	Operations	-	-	-	-	8,500	8,500	8,500	8,500	8,500	8,500	51,000
Medical Director	-	Operations	-	-	-	-	12,000	12,000	12,000	12,000	12,000	12,000	72,000
PPE/Testing Supplies	-	Operations	-	-	-	-	14,000	14,000	14,000	14,000	14,000	14,000	84,000
Office Space 4,490 Sq Ft @ \$32.95/Sq Ft	-	Operations	-	-	-	-	-	12,330	12,330	12,330	12,330	12,330	61,649
Personnel Non FEMA	-	-	37,030	278,975	177,035	114,010	34,489	34,489	34,489	34,489	34,489	34,489	813,984
Personnel - Overtime	-	-	2,340	20,390	3,640	1,430	-	-	-	-	-	-	27,800
Operations - Munis	-	-	4,405	52,640	65,170	43,820	-	-	-	-	-	-	166,035
Operations - P card	-	-	3,449	12,259	2,194	651	-	-	-	-	-	-	18,553
	<u>10.40</u>		<u>56,049</u>	<u>391,949</u>	<u>273,609</u>	<u>183,571</u>	<u>99,704</u>	<u>183,199</u>	<u>183,199</u>	<u>183,199</u>	<u>183,199</u>	<u>183,199</u>	<u>1,920,876</u>

Public Health Budget

FEMA Declaration Ends 7.27.2020

FEMA
Cares

Overtime Included FEMA RFR					FEMA Continues Through 12.31.2020						
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0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75
0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25

Function	Quantity	Class	March	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Revenues													
ELC Contract Tracers	CDPHE	Personnel	-	-	-	-	2,000	4,000	4,000	4,000	4,000	4,000	22,000
ELC Epidemiologist	CDPHE	Personnel	-	-	-	-	-	9,000	9,000	9,000	9,000	9,000	45,000
Relief fund PH Director	CDPHE	Personnel	-	9,705	8,700	9,085	9,085	1,185	-	-	-	-	37,760
Relief fund PH Admin	CDPHE	Personnel	860	7,120	4,785	2,250	2,250	-	-	-	-	-	17,265
PH Nurse	CDPHE	Personnel	5,910	9,280	10,030	9,260	9,900	8,250	-	-	-	-	52,630
Ex OR - Immunizations (NWCH 100%)	CDPHE	Personnel	-	-	-	-	-	-	-	-	-	-	-
Planning Grant \$50,000	CDPHE	Operations	-	-	-	-	-	-	-	-	-	-	-
Infrastructure Grant \$300,000, 50% match	CDPHE	?	-	-	-	-	-	-	-	-	-	-	-
Overtime 75%	FEMA	Personnel	1,755	15,293	2,730	1,073	-	-	-	-	-	-	20,850
Nurse RN New 75%	FEMA	Personnel	-	-	-	-	-	7,425	7,425	7,425	7,425	7,425	37,125
Nurse LPN New 75%	FEMA	Personnel	-	-	-	-	-	22,200	22,200	22,200	22,200	22,200	111,000
Health Educators	FEMA	Personnel	-	-	-	-	-	14,775	14,775	14,775	14,775	14,775	73,875
Joint Information Center 75%	FEMA	Operations	-	-	-	-	6,380	6,375	6,375	6,375	6,375	6,375	38,255
Medical Director 75%	FEMA	Operations	-	-	-	-	9,000	9,000	9,000	9,000	9,000	9,000	54,000
PPE/Testing Supplies 75%	FEMA	Operations	-	-	-	-	10,500	10,500	10,500	10,500	10,500	10,500	63,000
Munis 75%	FEMA	Operations	3,304	39,480	48,878	32,865	-	-	-	-	-	-	124,526
Pcard 75%	FEMA	Operations	2,587	9,194	1,646	489	-	-	-	-	-	-	13,915
Non FEMA	DOLA CRF	Personnel	37,030	278,975	177,035	114,010	34,489	34,489	34,489	34,489	34,489	34,489	813,984
Overtime 25%	DOLA CRF	Personnel	585	5,098	910	358	-	-	-	-	-	-	6,950
Public Health Director 100%	DOLA CRF	Personnel	-	-	-	-	-	11,115	12,300	12,300	12,300	12,300	60,315
Public Health Nurse 100%	DOLA CRF	Personnel	-	-	-	-	-	1,650	9,900	9,900	9,900	9,900	41,250
PH Admin Assistant Budgeted 100%	DOLA CRF	Personnel	2,055	1,580	2,055	3,065	2,100	2,100	2,100	2,100	2,100	2,100	21,355
PH Admin Assistant (New) 100%	DOLA CRF	Personnel	-	-	-	-	5,380	5,380	5,380	5,380	5,380	5,380	32,280
PH Nurse RN New 25%	DOLA CRF	Personnel	-	-	-	-	-	2,475	2,475	2,475	2,475	2,475	12,375
PH Nurse LPN New 25%	DOLA CRF	Personnel	-	-	-	-	-	7,400	7,400	7,400	7,400	7,400	37,000
Health Educators 25%	DOLA CRF	Personnel	-	-	-	-	-	4,925	4,925	4,925	4,925	4,925	24,625
Joint Information Center 25%	DOLA CRF	Operations	-	-	-	-	2,120	2,125	2,125	2,125	2,125	2,125	12,745
Medical Director 25%	DOLA CRF	Operations	-	-	-	-	3,000	3,000	3,000	3,000	3,000	3,000	18,000
PPE/Testing Supplies 25%	DOLA CRF	Operations	-	-	-	-	3,500	3,500	3,500	3,500	3,500	3,500	21,000
Office Space 100%	DOLA CRF	Operations	-	-	-	-	-	12,330	12,330	12,330	12,330	12,330	61,649
Operations Munis 25%	DOLA CRF	Operations	1,101	13,160	16,293	10,955	-	-	-	-	-	-	41,509
Operations Pcard 25%	DOLA CRF	Operations	862	3,065	549	163	-	-	-	-	-	-	4,638
			56,049	391,949	273,609	183,571	99,704	183,199	183,199	183,199	183,199	183,199	1,920,876
			-	-	-	-	-	-	-	-	-	-	-

Public Health Budget

FEMA Declaration Ends 7.27.2020

Overtime Excluded from FEMA RFR					FEMA Ends 9.27.2020				
FEMA	-	-	-	-	-	0.75	0.75	-	-
Cares	1.00	1.00	1.00	1.00	1.00	0.25	0.25	1.00	1.00

Function	Quantity	Class	March	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Expense													
Public Health Director	1.00	Personnel	-	9,705	8,700	9,085	9,085	12,300	12,300	12,300	12,300	12,300	98,075
Public Health Director Assistant	-	Personnel	-	-	-	-	-	-	-	-	-	-	-
Public Health Admin Assistant - Gina C	-	Personnel	860	7,120	4,785	2,250	2,250	-	-	-	-	-	17,265
Public Health Admin Assistant EM (Bud)	0.50	Personnel	2,055	1,580	2,055	3,065	2,100	2,100	2,100	2,100	2,100	2,100	21,355
Public Health Admin Assistant EM (New)	0.50	Personnel	-	-	-	-	5,380	5,380	5,380	5,380	5,380	5,380	32,280
Pubic Health Nurse (Budgeted)	1.00	Personnel	5,910	9,280	10,030	9,260	9,900	9,900	9,900	9,900	9,900	9,900	93,880
Nurse RN (New)	1.00	Personnel	-	-	-	-	-	9,900	9,900	9,900	9,900	9,900	49,500
Nurse LPN (New)	3.00	Personnel	-	-	-	-	-	29,600	29,600	29,600	29,600	29,600	148,000
Contact Tracing 150 Hrs per month @ \$23.50 (New)	0.40	Personnel	-	-	-	-	2,000	4,000	4,000	4,000	4,000	4,000	22,000
Epidemiologist (New)	1.00	Personnel	-	-	-	-	-	9,000	9,000	9,000	9,000	9,000	45,000
Health Educators (New)	2.00	Personnel	-	-	-	-	-	19,700	19,700	19,700	19,700	19,700	98,500
Joint Information Center Manager	-	Operations	-	-	-	-	8,500	8,500	8,500	8,500	8,500	8,500	51,000
Medical Director	-	Operations	-	-	-	-	12,000	12,000	12,000	12,000	12,000	12,000	72,000
PPE/Testing Supplies	-	Operations	-	-	-	-	14,000	14,000	14,000	14,000	14,000	14,000	84,000
Office Space 4,490 Sq Ft @ \$32.95/Sq Ft	-	Operations	-	-	-	-	-	12,330	12,330	12,330	12,330	12,330	61,649
Personnel Non FEMA	-	-	37,030	278,975	177,035	114,010	-	-	-	-	-	-	607,050
Personnel - Overtime	-	-	2,340	20,390	3,640	1,430	-	-	-	-	-	-	27,800
Operations - Munis	-	-	4,405	52,640	65,170	43,820	-	-	-	-	-	-	166,035
Operations - P card	-	-	3,449	12,259	2,194	651	-	-	-	-	-	-	18,553
	10.40		56,049	391,949	273,609	183,571	65,215	148,710	148,710	148,710	148,710	148,710	1,713,942

Public Health Budget

FEMA Declaration Ends 7.27.2020

FEMA
Cares

Overtime Excluded from FEMA RFR					FEMA Ends 9.27.2020				
-	-	-	-	-	0.75	0.75	-	-	-
1.00	1.00	1.00	1.00	1.00	0.25	0.25	1.00	1.00	1.00

Function	Quantity	Class	March	April	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
Revenues													
ELC Contract Tracers	CDPHE	Personnel	-	-	-	-	2,000	4,000	4,000	4,000	4,000	4,000	22,000
ELC Epidemiologist	CDPHE	Personnel	-	-	-	-	-	9,000	9,000	9,000	9,000	9,000	45,000
Relief fund PH Director	CDPHE	Personnel	-	9,705	8,700	9,085	9,085	1,185	-	-	-	-	37,760
Relief fund PH Admin	CDPHE	Personnel	860	7,120	4,785	2,250	2,250	-	-	-	-	-	17,265
PH Nurse	CDPHE	Personnel	5,910	9,280	10,030	9,260	9,900	8,250	-	-	-	-	52,630
Ex OR - Immunizations (NWCH 100%)	CDPHE	Personnel	-	-	-	-	-	-	-	-	-	-	-
Planning Grant \$50,000	CDPHE	Operations	-	-	-	-	-	-	-	-	-	-	-
Infrastructure Grant \$300,000, 50% match	CDPHE	?	-	-	-	-	-	-	-	-	-	-	-
Overtime 75%	FEMA	Personnel	-	-	-	-	-	-	-	-	-	-	-
Nurse RN New 75%	FEMA	Personnel	-	-	-	-	-	7,425	7,425	-	-	-	14,850
Nurse LPN New 75%	FEMA	Personnel	-	-	-	-	-	22,200	22,200	-	-	-	44,400
Health Educators	FEMA	Personnel	-	-	-	-	-	14,775	14,775	-	-	-	29,550
Joint Information Center 75%	FEMA	Operations	-	-	-	-	6,380	6,375	6,375	-	-	-	19,130
Medical Director 75%	FEMA	Operations	-	-	-	-	9,000	9,000	9,000	-	-	-	27,000
PPE/Testing Supplies 75%	FEMA	Operations	-	-	-	-	10,500	10,500	10,500	-	-	-	31,500
Munis 75%	FEMA	Operations	3,304	39,480	48,878	32,865	-	-	-	-	-	-	124,526
Pcard 75%	FEMA	Operations	2,587	9,194	1,646	489	-	-	-	-	-	-	13,915
Non FEMA Personnel	DOLA CRF	Personnel	37,030	278,975	177,035	114,010	-	-	-	-	-	-	607,050
Overtime 25%	DOLA CRF	Personnel	2,340	20,390	3,640	1,430	-	-	-	-	-	-	27,800
Public Health Director 100%	DOLA CRF	Personnel	-	-	-	-	-	11,115	12,300	12,300	12,300	12,300	60,315
Public Health Nurse 100%	DOLA CRF	Personnel	-	-	-	-	-	1,650	9,900	9,900	9,900	9,900	41,250
PH Admin Assistant Budgeted 100%	DOLA CRF	Personnel	2,055	1,580	2,055	3,065	2,100	2,100	2,100	2,100	2,100	2,100	21,355
PH Admin Assistant (New) 100%	DOLA CRF	Personnel	-	-	-	-	5,380	5,380	5,380	5,380	5,380	5,380	32,280
PH Nurse RN New 25%	DOLA CRF	Personnel	-	-	-	-	-	2,475	2,475	9,900	9,900	9,900	34,650
PH Nurse LPN New 25%	DOLA CRF	Personnel	-	-	-	-	-	7,400	7,400	29,600	29,600	29,600	103,600
Health Educators 25%	DOLA CRF	Personnel	-	-	-	-	-	4,925	4,925	19,700	19,700	19,700	68,950
Joint Information Center 25%	DOLA CRF	Operations	-	-	-	-	2,120	2,125	2,125	8,500	8,500	8,500	31,870
Medical Director 25%	DOLA CRF	Operations	-	-	-	-	3,000	3,000	3,000	12,000	12,000	12,000	45,000
PPE/Testing Supplies 25%	DOLA CRF	Operations	-	-	-	-	3,500	3,500	3,500	14,000	14,000	14,000	52,500
Office Space 100%	DOLA CRF	Operations	-	-	-	-	-	12,330	12,330	12,330	12,330	12,330	61,649
Operations Munis 25%	DOLA CRF	Operations	1,101	13,160	16,293	10,955	-	-	-	-	-	-	41,509
Operations Pcard 25%	DOLA CRF	Operations	862	3,065	549	163	-	-	-	-	-	-	4,638
			56,049	391,949	273,609	183,571	65,215	148,710	148,710	148,710	148,710	148,710	1,713,942
			-	-	-	-	-	-	-	-	-	-	-



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE: July 30 2020

ITEM TIME: 1030

FROM:	Sheriff Wiggins
TODAY'S DATE:	7/28/20
AGENDA TITLE:	FirstNet
CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> XX ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	
I. DESCRIBE THE REQUEST OR ISSUE:	
Transfer cellular/data services from current provider of Verizon to FirstNet. Take advantage of significant cost savings to replace equipment scheduled for replacement in 2021 through FirstNet credits and rebates. Transferring services to FirstNet requires payment for equipment at the time of transfer but ultimately will net in no additional operational expenses in 2020 due to credits and rebates which will be redeemed by the end of 2020. Actually, Routt County will benefit by approximately \$1600 due to the rebates offered according to the invoice.	
II. RECOMMENDED ACTION (motion):	
Move to approve changing providers to FirstNet and purchase equipment through FirstNet to replace and upgrade all RCSO, Comm center and coroner cellular/data systems in 2020 in order to take advantage of cost saving rebates and incentives.	
III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):	
PROPOSED REVENUE (if applicable):	
CURRENT BUDGETED AMOUNT: 0	
PROPOSED EXPENDITURE: approximate \$21,261.60	
FUNDING SOURCE: General	
SUPPLEMENTAL BUDGET NEEDED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
**the unplanned initial costs should result in a positive variance by the end of 2020 due to rebates.	
IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):	
None	
V. BACKGROUND INFORMATION:	
VI. LEGAL ISSUES:	
None	
VII. CONFLICTS OR ENVIRONMENTAL ISSUES:	
None	
VIII. SUMMARY AND OTHER OPTIONS:	



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA COMMUNICATION FORM

IX. LIST OF ATTACHMENTS:

1026200	
Rory McCabe - AT&T/Fireshel Account Manager	P: 726-485-7693 E: rcc82@mfi.net
Robert Diaz Fireshel Consultant	P: 818-329-1541 E: rd8997@att.com

Routt County Sheriff



RATE PLAN OPTION			EQUIPMENT OPTION				
Description - Unlimited Talk, Data, Text, Picture, Fax	QTY	EACH	TOTAL	Description	QTY	EACH	TOTAL
SmartPhone (Unlimited Talk, Text & Data)	27	39.00	\$ 1,073.00	PHONE 4G LTE (PHONE SE 5438) PHONE 3G MAX Samsung S300 Verizon Data Plan 4G LTE	27	50.99	\$ 1,376.73
Data Only Device (4G LTE Agency Owned/Routers, MFI, Tablets)	5	36.80	\$ 184.00	MFI Devices	3	50.99	\$ 152.97
In Vehicle (Crash Pad)	27	36.80	\$ 993.60	BB700 router with WiFi (1000Mbps modem), no AC power supply or antennas, includes power/GPO cable only. Includes a single embedded 1200M modem module.	27	5786.00	\$ 155,787.00
Total Devices	70						
Monthly Equip. Plan Cost (includes government regulatory fees)			\$ 2,050.60	TOTAL EQUIPMENT COST			\$ 157,316.70
				Activation Credits - Smartphones	27	\$ 200.00	\$ 5,400.00
				Activation Credits - 4G LTE Data Device - Cradlepoint	27	\$ 375.00	\$ 10,125.00
				Activation Credits - 4G LTE Tablet, MFI Other (excluding Non-Stock)	6	\$ 75.00	\$ 450.00
				Trade-In Credits			
				One-month Rate plan recredit	1	\$ 2,250.00	\$ 2,250.00
				One-month Rate plan recredit	1	\$ 2,194.43	\$ 2,194.43
				Total Equipment Credits / Discounts			\$ (16,974.43)

CREDIT ITEMS	Credit Posting Month			
	8/20	9/20	10/20	11/20
ACTIVATION CREDITS - SMARTPHONES			\$ 7,400.00	
ACTIVATION CREDITS - 4G LTE DATA DEVICE - Cradlepoint		\$ 10,125.00		
ACTIVATION CREDITS - 4G LTE TABLET, MFI Other (excluding Non-Stock)			\$ 450.00	
Trade-In Credits			\$ 2,250.00	
One-month Rate plan recredit	\$ 1,740.03	\$ 994.00		
Hardware Total Cost	\$ 21,241.60	\$ 10,521.57	\$ 10,467.57	\$ 8,177.57
				\$ (1,697.43)