

# ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

Timothy V. Corrigan  
District I

Douglas B. Monger  
District II

M. Elizabeth Melton  
District III

## Work Session

December 16, 2019

1. **10:30 A.M. COUNTY MANAGER UPDATE**  
Tom Sullivan, County Manager
2. **11:15 A.M. LEGAL UPDATE**  
Erick Knaus, County Attorney
3. **12:00 P.M. LUNCH BREAK**
4. **1:00 P.M. COMMISSIONERS' UPDATES**
5. **COMMISSIONERS' WORK SESSION**  
The following items will be discussed, and the Commissioners may provide staff direction or take action regarding these items.
  - A. **3:00 P.M. SLATE - COMMUNICATIONS DISCUSSION**  
Presenters: Slate Communications  
  
Documents:  
  
[2019 12 11 BCC AGENDA FORM-MONTHLY COMMUNICATIONS.PDF](#)  
[2020-01\\_TOPIC-FISCALLY RESPONSIBLE.PDF](#)
  - B. **4:00 P.M. YAMPA RIVER LEAFY SPURGE PROJECT UPDATE**  
Presenter: Tamara Neuman and Ben Beall
6. **4:30 P.M. MEETING ADJOURNED**

LIVE AUDIO WILL BE AVAILABLE FOR MONDAY AND TUESDAY MEETINGS BY CALLING (970) 870-5499

### EXCLUDES WORK SESSIONS

All meetings will be held in the Routt County Historic Courthouse  
522 Lincoln Avenue, Hearing Room, Steamboat Springs - or otherwise noted.

All programs, services and activities of Routt County are operated in compliance with the Americans with Disabilities Act. If you need a special accommodation as a result of a disability, please call the Commissioners Office at (970) 879-0108 to assure that we can meet your needs. Please notify us of your request as soon as possible prior to the scheduled event. Routt County uses the Relay Colorado service. Dial 711 or TDD (970) 870-5444.



# ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA COMMUNICATION FORM

<b>ITEM DATE:</b>	<b>ITEM TIME:</b>
12/16/19	

<b>FROM:</b>	Slate Communications
<b>TODAY'S DATE:</b>	12/11/19
<b>AGENDA TITLE:</b>	Monthly Communications Messaging – Jan. 2020

**CHECK ONE THAT APPLIES TO YOUR ITEM:**

**X ACTION ITEM**

**X DIRECTION**

**X INFORMATION**

**I. DESCRIBE THE REQUEST OR ISSUE:**

Monthly communication key messages for BCC review and feedback.

**II. RECOMMENDED ACTION (*motion*):**

N/A

**III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):**

**PROPOSED REVENUE** (*if applicable*): N/A

**CURRENT BUDGETED AMOUNT:** N/A

**PROPOSED EXPENDITURE:** N/A

**FUNDING SOURCE:** N/A

**SUPPLEMENTAL BUDGET NEEDED: YES NO**

No.

**IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):**

No.



**ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS**  
**AGENDA COMMUNICATION FORM**

**V. BACKGROUND INFORMATION:**

**VI. LEGAL ISSUES:**

**VII. CONFLICTS OR ENVIRONMENTAL ISSUES:**

**VIII. SUMMARY AND OTHER OPTIONS:**

**IX. LIST OF ATTACHMENTS: Supplemental Budget Request**



**January 2020**

## **TOPIC: Fiscally Responsible**

### **KEY MESSAGES**

- The annual budget is the outcome of a strategic approach to prioritize and allocate resources for 2020 while at the same time looking ahead and anticipating what the community may face in the future.
- It's a communications tool and an important resource for stakeholders to see how their investments - property taxes, permits, grants, fees, etc. - are being used to provide community services such as road improvements, Health and Human Services, public safety, etc.
- The BCC has identified six budget priorities that will help guide the County's financial decisions over the next year. They are:
  - Strong financial health - Routt County's solid leadership provides a strong foundation for strategic decision-making and financial planning.
  - High quality workforce - The County invests in its workforce to attract and retain high-quality employees who serve the Routt County community.
  - Healthy community - The County invests in infrastructure and technology to support a strong community.
  - Master Plan update - The County is embarking on a new Master Plan process that will help guide the strategic direction of land use in unincorporated Routt County for years to come.
  - Enhanced public safety - New investments in public safety ensure Routt County remains a safe and desirable place to live, work and visit.
  - Environmental stewardship - The County is invested in creating a sustainable future through environmental leadership.
- Routt County places a portion of its general operating revenue in reserves for emergencies and unanticipated situations. It operates under a "pay as you go" philosophy, meaning, instead of taking on debt to fund major projects and equipment, the County slowly builds up reserves to pay for large investments in full.
- The County's largest source of revenue comes from a portion of the property taxes collected in the community. The rest is redistributed to other public entities in the region (ex. schools, special districts, CMC college, libraries, SSURA and local incorporated towns).

### **2020 BUDGET SUMMARY**



Beginning Reserve Balance: \$43,791,487  
Projected Total Revenue: \$56,878,000  
Projected Total Expenditures: \$64,363,000  
Estimated End of Year Reserve Balance: \$36,791,000

## **SOCIAL MEDIA TOPICS**

- 2020 budget overview/highlights of the Budget Brief
- Master Plan
- Winter preparedness
- Airport - new website launch (date TBD)