



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA COMMUNICATION FORM

ITEM DATE: August 14, 2019	ITEM TIME: 1:30 pm

FROM:	Alan Goldich
TODAY'S DATE:	August 7, 2019
AGENDA TITLE:	Fee-in-lieu Funds Distribution

CHECK ONE THAT APPLIES TO YOUR ITEM:

ACTION ITEM

DIRECTION

INFORMATION

I. DESCRIBE THE REQUEST OR ISSUE:

Authorize the distribution of funds collected through the subdivision process.

II. RECOMMENDED ACTION (*motion*):

Authorize the distribution of \$182,162 to the RE- 2 (Steamboat Springs) School District.

III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):

PROPOSED REVENUE (*if applicable*): \$

CURRENT BUDGETED AMOUNT: \$

PROPOSED EXPENDITURE: \$

FUNDING SOURCE:

SUPPLEMENTAL BUDGET NEEDED: YES NO

Explanation:

IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):

N/A



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V. BACKGROUND INFORMATION:

These funds have been collected over the years to satisfy requirements in the Subdivision Regulations. They have been separated into specific accounts based on the area of the County the subdivision is located. RE-2's request was tabled so that more information could be provided showing how this money will benefit the Steamboat Lake area since this is where most of the funds have come from. A brief summary of the individual requests are included. Please see the submitted request for additional details.

- RE-2 – There were several items that the Steamboat Springs district stated they would use this money to fund. They include:
 - Security upgrades at all buildings and vehicles
 - Wi-Fi upgrades in all buildings
 - Improvement of cell phone coverage at district buildings
 - Purchase of 800 MHz radios
 - Converting the 7th Street kitchen to an applied engineer classroom
 - Purchase of property for a future school

VI. LEGAL ISSUES:

N/A

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

N/A

VIII. SUMMARY AND OTHER OPTIONS:

1. Table the requests
2. Deny the requests

IX. LIST OF ATTACHMENTS:

1. RE-2 request letter



STEAMBOAT SPRINGS SCHOOL DISTRICT RE-2

Phone: 970-871-3195
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Mark Rydberg
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Director of Finance and Operations

325 7th Street
Steamboat Springs, CO 80487

To: Routt County Commissioners

From: Steamboat Springs School District Re-2 & North Routt Community Charter School (District)

Date: July 27, 2019

Re: Letter regarding 30-28-133(4)(a)(II)

The District received a letter on May 17, 2019, stating Routt County is awarding funds from its Capital Improvement Fund. Re-2's amount listed was \$182,162. Steamboat Springs School District Re-2's boundary roughly encompasses west of Milner, north to the Wyoming border, south to County highway 14. Any student within SSSD's boundary has the ability to enroll in any of the district's six schools. The only schools that have grades 9-12 are Steamboat Springs High School and Yampa Valley High School. All students within Re-2s boundary will benefit from the \$182,162 through increased security measures, improvements in communication infrastructure, and overall better learning environments.

The District would request those funds to support the following capital items:

- The District is planning on spending \$290,000 on security items to reinforce our entrances at all schools, increased cameras at all buildings, and cameras and audio for all of its vehicles. A Colorado State of Homeland Security grant will cover 80% of the \$290,000, with the remaining \$58,000 coming from Routt County funds. A portion will occur at North Routt Community Charter School.
- North Routt Community Charter School is also planning on building a three sided shed to park a bus for roughly \$10,000, this funding will offset some of the cost.
- The District is also upgrading its Wi-Fi, at a cost of \$350,000. This is an instructional, operational, and security necessity. The majority of the cost is at the Steamboat Springs High School, where an overwhelming majority of students in the district attend grades 9-12.
- The District is also looking to improve cell phone coverage in our buildings at a cost of \$600,000. Most of our buildings have insufficient coverage. This is a security concern. Both city police and fire department staff are supportive. The District has applied for a COPS grant, and the match is 25%, \$150,000, of the total.
- The District also is purchasing 53 800 MHz radios for safety and security at a cost of \$65,000. The Routt County Communications Manager has coordinated on the identification of 800 MHz radios as a need for Steamboat Springs School District. This frequency of radios is able to communicate directly with emergency dispatch personnel

and with emergency responders. The District has applied for a COPS grant, and the match is 20%, \$16,250, of the total.

- The District is planning on converting the kitchen at 7th street to a state of the art applied engineering classroom to improve our career tech offering to our high school students, \$50,000.
- In addition the District is expected to purchase land for future growth at a cost of \$1,342,000

Please feel free to contact me directly with questions and concerns

Mark Rydberg, Director of Finance and Operations of Steamboat Springs School District Re-2

mrydberg@ssk12.org

970 871 3195 Work



Signature

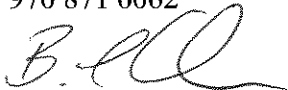
Date: 8/01/2019

Brandon LaChance

Executive Director of North Routt Community Charter School

blachance@northrouttcharter.org

970 871 6062



Signature

Date: 8/01/2019