

## 2020 SECURITY ADDITIONS BUDGET ESTIMATE

### TOP PRIORITY SECURITY ADDITON RECOMMENDATIONS DOWNTOWN CAMPUS

#	DESCRIPTION	QUAN	UNIT	UNIT PRICE	LABOR TOTAL	UNIT PRICE	MAT'L TOTAL	UNIT PRICE	SUBC TOTAL	LINE TOTAL
1	NETWORK SUPPORT SWITCHES	4	EA		0		0	8000	32,000	<b>32,000</b>
2	16 CARD READER DOORS	1	LS		0		0	33000	33,000	<b>33,000</b>
3	INTRUSION DETECTION	1	LS		0		0	33000	33,000	<b>33,000</b>
4	EXTERIOR VIDEO SURVEILLANCE	1	LS		0		0	72000	72,000	<b>72,000</b>
5	EMERGENCY PREPAREDNESS	1	LS		0		0	35000	35,000	<b>35,000</b>
6	PROFESSIONAL SERVICES	1	LS		0		0	25000	25,000	<b>25,000</b>
7					0		0		0	<b>0</b>
8					0		0		0	<b>0</b>
9					0		0		0	<b>0</b>
10					0		0		0	<b>0</b>
11					0		0		0	<b>0</b>
12					0		0		0	<b>0</b>
14					0		0		0	<b>0</b>
15					0		0		0	<b>0</b>
<b>SUBTOTAL</b>		*****	*****		<b>0</b>		<b>0</b>		<b>230,000</b>	<b>230,000</b>
<b>CONTINGENCY 0%</b>		*****	*****							<b>0</b>
<b>TOTAL BUDGET ESTIMATE</b>		*****	*****							<b>\$230,000</b>

# 2020 SECURITY ADDITIONS

## BUDGET ESTIMATE

### NOTES:

#### **1.NETWORK SWITCHES**

OPTION TO EXPAND EXISTING VIDEO MANAGEMENT SYSTEM(VMS).

OPTION TO ADD SEPARATE VMS WITH INDIVIDUAL SOFTWARE AND NETWORK SWITCHES TO SUPPORT POE IP CAMERAS.

#### **2. CARD READER DOORS**

INCLUDES 16 EXTERIOR ENTRANCES AND 4 INTER DEPARTMENTAL DOORS.

EXISTING HARDWARE TO BE RETROFITED FOR ELECTRIFIED ACCESS.

A COMBINATION OF STRUCTURED CABLING AND WIRELESS DEVICES WILL BE USED.

#### **3. INTRUSION DETECTION**

CONTROL PANEL.

KEPADS.

DOOR POSITION SWITCHES AND MOTION DETECTORS.

INTEGRATION OF PANIC/DURESS DEVICES.

#### **4.EMERGENCY PREPAREDNESS PROGRAM**

DEVELOP A SITE SPECIFIC ALL HAZARDS EMERGENCY MANAGEMENT PLAN.

CONDUCT ANNUAL TRAINING WITH DRILLS TO SIMULATE MANMADE THREATS, NATURAL HAZARDS AND TECHNOLOGICAL DISASTERS.

QUICK REFERENCE EMERGENCY FLIP CHARTS TO BE PLACED WITHIN EACH DEPARTMENT.

EMERGENCY MAPS PLACED IN OFFICES AND HALLWAYS DESIGNATING PRIMARY AND SECONDARY EXITS.

#### **5. PROFESSIONAL SERVICES**

DEVELOPMENT OF RFP WITH SPECIFICATIONS AND DRAWINGS.

ASSIST WITH PROPOSAL REVIEW AND NEGOTIATIONS.

ASSIST WITH CONTRACTOR SUBMITTAL REVIEW.

SPECIFY CAMERAS, LOCATIONS AND STUCTURED CABLING FOR POE IP CAMERAS.

DESIGN SERVICES FOR ACCESS CONTROL SYSTEM INCLUDING SCOPE AND RETROFIT OF EXISTING HARDWARE.

DESIGN SERVICES FOR INTRUSION DETECTION SYSTEM.

ASSIST WITH DEVELOPMENT OF ALL HAZARDS EMERGENCY MANAGEMENT PLAN.

ASSIST WITH EMERGENCY PLANNING DRILLS, TRAINING, QUICK REFERENCE FLIP CHARTS AND EMERGENCY EGRESS MAPS.