



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE: 6/11/20	ITEM TIME: 10:30 am

FROM:	Routt County Search and Rescue
TODAY'S DATE:	6/3/20
AGENDA TITLE:	COVID impact on RCSAR funding and truck purchase
CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input checked="" type="checkbox"/> X ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input checked="" type="checkbox"/> INFORMATION	
I. DESCRIBE THE REQUEST OR ISSUE:	
RCSAR is in the process of replacing its 24 year old primary rescue vehicle. The cost is \$134,000 which is a major expenditure for RCSAR. We want to know if our annual funding fromn the county will be affected by the COVID19 pandemic.	
II. RECOMMENDED ACTION (motion):	
III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):	
PROPOSED REVENUE (if applicable): \$42,000	
CURRENT BUDGETED AMOUNT: \$40,750.00	
PROPOSED EXPENDITURE: \$134,000	
FUNDING SOURCE: County (\$40,750), RCSAR operating funds and a short term loan or line of credit	
SUPPLEMENTAL BUDGET NEEDED: YES NO	
.No	
IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):	
RCSAR's primary rescue truck is 24 years old and no longer safe in certain weather and towing conditions. This issue can limit our ability to function safely and effectively which impacts those we serve in Routt and adjoining counties.	



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V. BACKGROUND INFORMATION:

RCSAR began the process of replacing our primary rescue vehicle in 2019. We contacted multiple vendors and received a variety of design options and bids. RCSAR considered purchase options – including using invested funds – but determined we would like to only use our annual operating funds. With current funds provided by the county, city, and our fundraising activities, RCSAR should be able to pay for the purchase over the course of the next 2-3 years. We do not feel it is fiduciarily responsible to use our invested funds in these uncertain times, along with the potential need to move our facility.

RCSAR is concerned that our annual operating revenue from the county and city may be affected by the COVID pandemic, and we would like to plan accordingly.

VI. LEGAL ISSUES:

Liability issues with operating an older piece of equipment

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

VIII. SUMMARY AND OTHER OPTIONS:

Before proceeding with the new vehicle purchase, RCSAR wants to solidify its funding sources and or identify other payment options.

IX. LIST OF ATTACHMENTS: Supplemental Budget Request