



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE: 10/5/2021	ITEM TIME: 3:00 PM

FROM:	Matt Karzen
TODAY'S DATE:	9/27/2021
AGENDA TITLE:	2022 District Attorney's Tri-County Personnel Budget

CHECK ONE THAT APPLIES TO YOUR ITEM:
<input checked="" type="checkbox"/> ACTION ITEM
<input type="checkbox"/> DIRECTION
<input type="checkbox"/> INFORMATION

I. DESCRIBE THE REQUEST OR ISSUE:
Joint work session with Grand, Moffat, and Routt County Commissioners to discuss and consider for approval the 2022 District Attorney's personnel budget.

II. RECOMMENDED ACTION (<i>motion</i>):
Consider for approval the 2022 District Attorney's personnel budget.

III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):
PROPOSED REVENUE (<i>if applicable</i>): See attached.
CURRENT BUDGETED AMOUNT: See attached.
PROPOSED EXPENDITURE: See attached.
FUNDING SOURCE: See attached.
SUPPLEMENTAL BUDGET NEEDED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>

IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):
Impacts Routt, Moffat and Grand counties



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA COMMUNICATION FORM

V. BACKGROUND INFORMATION:

Annual meeting to discuss and consider for approval District Attorney's personnel budget attached in item 2.

VI. LEGAL ISSUES:

N/A

VII. CONFLICTS OR ENVIRONMENTAL ISSUES:

N/A

VIII. SUMMARY AND OTHER OPTIONS:

N/A

IX. LIST OF ATTACHMENTS:

1. Information for Tri County 2022 Budget – Submission Letter from District Attorney
2. Tri-County 2022 District Attorney Personnel Budget
3. Routt County 2022 District Attorney Budget Package