

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS
AGENDA COMMUNICATION FORM

ITEM DATE: October 4, 2021	ITEM TIME:
FROM:	Kathy Nelson, Human Resources Director
TODAY'S DATE:	April 28, 2020
AGENDA TITLE:	2022 Department FTE and Reclassification Requests Review
CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input type="checkbox"/> ACTION ITEM	
<input checked="" type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	
I. DESCRIBE THE REQUEST OR ISSUE:	
Review, discuss and provide direction on the 2022 Department FTE and Reclassification Requests	
II. RECOMMENDED ACTION:	
Discussion and Direction on 2022 Department FTE and Reclassification Requests	
III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):	
PROPOSED REVENUE: None	
PROPOSED EXPENDITURE: TBD	
FUNDING SOURCE: TBD	
IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):	
NA	
V. BACKGROUND INFORMATION:	
As part of the budget process, the Board of County Commissioners reviews, discusses and provides direction to the County Manager and the HR Director on the 2022 department FTE and reclassification requests for final approval or denial in October of 2021.	
VI. LEGAL ISSUES:	
NA	
VII. CONFLICTS OR ENVIRONMENTAL ISSUES:	
None	
VIII. SUMMARY AND OTHER OPTIONS:	
The BCC can request more information and/or provide direction regarding the individual department requests.	