



**ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS**  
**AGENDA COMMUNICATION FORM**

<b>ITEM DATE: 10/5/2021</b>	<b>ITEM TIME:</b>
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<b>FROM:</b>	KELLY KISSLING – DIRECTOR-HUMAN SERVICES
<b>TODAY’S DATE:</b>	9/28/2021
<b>AGENDA TITLE:</b>	HUMAN SERVICES AND VETERANS BUDGET PRESENTATION
<b>CHECK ONE THAT APPLIES TO YOUR ITEM:</b>	
<input type="checkbox"/> ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input type="checkbox"/> INFORMATION	
<b>I. DESCRIBE THE REQUEST OR ISSUE:</b>	
<b>II. RECOMMENDED ACTION (<i>motion</i>):</b>	
<b>III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):</b>	
<b>PROPOSED REVENUE (<i>if applicable</i>):</b>	
<b>CURRENT BUDGETED AMOUNT:</b>	
<b>PROPOSED EXPENDITURE:</b>	
<b>FUNDING SOURCE:</b>	
<b>SUPPLEMENTAL BUDGET NEEDED:</b>	
<b>IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):</b>	
<b>V. BACKGROUND INFORMATION:</b>	
<b>VI. LEGAL ISSUES:</b>	
<b>VII. CONFLICTS OR ENVIRONMENTAL ISSUES:</b>	
<b>VIII. SUMMARY AND OTHER OPTIONS:</b>	
<b>IX. LIST OF ATTACHMENTS: HS POWERPOINT, BUDGET, FTE REQUEST, VETERANS POWERPOINT, BUDGET.</b>	