



ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA COMMUNICATION FORM

ITEM DATE: October 5, 2021	ITEM TIME: 4:00 pm
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FROM:	Kathy Nelson
TODAY'S DATE:	September 28, 2021
AGENDA TITLE:	Discussion of the 2022 Human Resources Budget
CHECK ONE THAT APPLIES TO YOUR ITEM:	
<input type="checkbox"/> ACTION ITEM	
<input type="checkbox"/> DIRECTION	
<input checked="" type="checkbox"/> INFORMATION	
I. DESCRIBE THE REQUEST OR ISSUE:	
Discussion with the Board of County Commissioners regarding the Human Resources 2022 Budget.	
II. RECOMMENDED ACTION (<i>motion</i>):	
N/A	
III. DESCRIBE FISCAL IMPACTS (VARIATION TO BUDGET):	
PROPOSED REVENUE (<i>if applicable</i>): See attached.	
CURRENT BUDGETED AMOUNT: See attached.	
PROPOSED EXPENDITURE: See attached.	
FUNDING SOURCE: See attached.	
SUPPLEMENTAL BUDGET NEEDED: See attached.	
IV. IMPACTS OF A REGIONAL NATURE OR ON OTHER JURISDICTIONS (IDENTIFY ANY COMMUNICATIONS ON THIS ITEM):	
None.	
V. BACKGROUND INFORMATION:	
None.	
VI. LEGAL ISSUES:	
N/A	
VII. CONFLICTS OR ENVIRONMENTAL ISSUES:	
N/A	
VIII. SUMMARY AND OTHER OPTIONS:	
N/A	
IX. LIST OF ATTACHMENTS:	
1. 2022 Human Resources Budget Presentation Slides	
2. 2022 Human Resources Budget	