

**ROUTT COUNTY  
2022 CAPITAL ASSET AND TIME INTENSIVE REQUEST FORM**

Project Name	Addition or Replacement	Department	Pool	Ranking Score	Revenue or Outside Funding	Project Cost	Net Project Cost	Related Operating Costs (Yearly \$)	Government / Business (G, B)	Page #	Approved, Denied, Info Needed	Comments
<b>GOVERNMENTAL ACTIVITIES</b>												
<b>2022 Additions</b>												
MP UNIT 830 BUILDING	A	MP	R&B	21	\$ 3,900	\$ 35,000	\$ 31,100	\$ -	G	1		
HE VARIABLE MESSAGE BOARD	A	HEP	R&B	32	\$ -	\$ 20,000	\$ 20,000	\$ -	G	1		
VHF SYSTEM REPLACEMENT STUDY	A	COMP	COMMUN	0	\$ -	\$ 10,000	\$ 10,000	\$ -	G	1		
HHS BUILDING	A	B&PP	B&P	0	\$ 600,000	\$ 12,100,000	\$ 11,500,000	\$ 150,000	G	1		
BUILDING EFFICIENCY STUDY	A	B&PP	B&P	0	\$ -	\$ 200,000	\$ 200,000	\$ -	G	1		
SOLAR PV SYSTEM FOR DOWNTOWN CAMPUS	A	B&PP	B&P	0	\$ -	\$ 300,000	\$ 300,000	\$ -	G	1		
BOARD OF COUNTY COMMISSIONERS (BCC) HEARING ROOM UPGRADES	A	B&PP	B&P	0	\$ -	\$ 150,000	\$ 150,000	\$ -	G	3		
IMPOUND LOT	A	B&PP	RCSO	0	\$ -	\$ 25,000	\$ 25,000	\$ 500	G	3		
ARENA RAILING	A	B&PP	FAIR	0	\$ -	\$ 450,000	\$ 450,000	\$ -	G	3		
DOWNTOWN CAMPUS SECURITY ADDITIONS	A	B&PP	B&P	0	\$ -	\$ 100,000	\$ 100,000	\$ 5,000	G	3		
OFFICE 365 CONVERSION/IMPLEMENTATION	A	ITP	IT	1	\$ -	\$ 80,000	\$ 80,000	\$ 45,000	G	3		
ERP SOFTWARE	A	ITP	ACCTG	0	\$ -	\$ 10,000	\$ 10,000	\$ -	G	3		
MOBILE DATA TERMINAL - SCHOOL RESOURCE OFFICER	A	ITP	RCSO	0	\$ -	\$ 6,000	\$ 6,000	\$ -	G	3		
					<b>TOTAL GOVT ADDITIONS</b>	<b>\$ 603,900</b>	<b>\$ 13,486,000</b>	<b>\$ 12,882,100</b>	<b>\$ 200,500</b>			

<b>GOVERNMENTAL ACTIVITIES</b>												
<b>2022 Replacements</b>												
OVERLAY CR 14-02 JACK CREEK TO CR 16	R	RB	R&B	1	\$ -	\$ 201,996	\$ 201,996	\$ -	G	3		
OVERLAY CR 42-02 SILVER SPUR TO END OF PAVEMENT	R	RB	R&B	3	\$ -	\$ 256,411	\$ 256,411	\$ -	G	5		
OVERLAY CR 42-03 SILVER SPUR STREET TO ROUNDABOUT	R	RB	R&B	3	\$ -	\$ 115,849	\$ 115,849	\$ -	G	5		
OVERLAY CR 78-02 FREDRICKSON'S HILL	R	RB	R&B	4	\$ -	\$ 151,099	\$ 151,099	\$ -	G	5		
OVERLAY CR 129-2 HOT SPRINGS CREEK TO BIG CREEK	R	RB	R&B	2	\$ -	\$ 394,919	\$ 394,919	\$ -	G	5		
OVERLAY CR 187-A RADIATOR ROAD	R	RB	R&B	5	\$ -	\$ 14,029	\$ 14,029	\$ -	G	5		
CHIP SEAL CR 14-06 FROM 131 TO CR 35 SIDNEY PEAK	R	RB	R&B	13	\$ -	\$ 59,029	\$ 59,029	\$ -	G	5		
CHIP SEAL CR 27-01 HWY 131 TO OLD CR 31	R	RB	R&B	12	\$ -	\$ 218,186	\$ 218,186	\$ -	G	5		
CHIP SEAL CR 27-03 TO 27-07; CR 33 TO US 40	R	RB	R&B	11	\$ -	\$ 529,170	\$ 529,170	\$ -	G	5		
CHIP SEAL CR 35-2 CR 41 TO CR 14	R	RB	R&B	10	\$ -	\$ 63,950	\$ 63,950	\$ -	G	5		
CHIP SEAL CR 36-C WOODS DRIVE AND NORTH PARK ROAD	R	RB	R&B	9	\$ -	\$ 5,884	\$ 5,884	\$ -	G	5		
CHIP SEAL CR 53-01 SENECA HAUL ROAD TO HAYDEN CITY LIMITS	R	RB	R&B	6	\$ -	\$ 38,526	\$ 38,526	\$ -	G	7		
CHIP SEAL CR 53-02 END OF PAVEMENT TO SENECA HAUL ROAD	R	RB	R&B	8	\$ -	\$ 182,125	\$ 182,125	\$ -	G	7		

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CHIP SEAL CR 80-1 HAYDEN CITY LIMIST PAST CR 76 TO END OF PAVEMENT	R	RB	R&B	7	\$ -	\$ 22,415	\$ 22,415	\$ -	G	7		
CHIP SEAL CR 129-9 HAHN'S PEAK VILLAGE TO END OF PAVEMENT PAST COLUMBINE	R	RB	R&B	7	\$ -	\$ 179,418	\$ 179,418	\$ -	G	7		
TROUT CREEK BRIDGE	R	RB	R&B	14	\$ 620,000	\$ 775,000	\$ 155,000	\$ -	G	7		
MP UNIT 874 RCSO	R	MP	RCSO	15	\$ 6,000	\$ 55,000	\$ 49,000	\$ -	G	7		
MP UNIT 893 RCSO	R	MP	RCSO	16	\$ 6,000	\$ 55,000	\$ 49,000	\$ -	G	7		
MP UNIT 918 RCSO	R	MP	RCSO	17	\$ 6,000	\$ 55,000	\$ 49,000	\$ -	G	7		
MP UNIT 922 RCSO	R	MP	RCSO	18	\$ 6,000	\$ 55,000	\$ 49,000	\$ -	G	7		
MP UNIT 923 RCSO	R	MP	RCSO	19	\$ 6,000	\$ 55,000	\$ 49,000	\$ -	G	7		
MP UNIT 831 MAINTENANCE	R	MP	R&B	20	\$ 3,500	\$ 37,000	\$ 33,500	\$ -	G	7		
HE UNIT 105 BACKHOE TRAILER	R	HEP	R&B	24	\$ 3,000	\$ 32,000	\$ 29,000	\$ -	G	7		
HE UNIT 115 MOTOR GRADER	R	HEP	R&B	25	\$ 100,000	\$ 360,000	\$ 260,000	\$ -	G	7		
HE UNIT 140 BOTTOM DUMP	R	HEP	R&B	22	\$ 7,000	\$ 55,000	\$ 48,000	\$ -	G	9		
HE UNIT 142 BOTTOM DUMP	R	HEP	R&B	23	\$ 7,000	\$ 55,000	\$ 48,000	\$ -	G	9		
HE UNIT 186 CULVERT TRAILER	R	HEP	R&B	26	\$ -	\$ 32,000	\$ 32,000	\$ -	G	9		
HE UNIT 210 MOTOR GRADER	R	HEP	R&B	27	\$ 100,000	\$ 360,000	\$ 260,000	\$ -	G	9		
HE UNIT 216 MOTOR GRADER	R	HEP	R&B	28	\$ 100,000	\$ 360,000	\$ 260,000	\$ -	G	9		
HE UNIT 320 WATER TRUCK	R	HEP	R&B	29	\$ 10,000	\$ 195,000	\$ 185,000	\$ -	G	9		
HE UNIT 357 INGERSOLL RAND ROLLER	R	HEP	R&B	31	\$ 16,000	\$ 110,000	\$ 94,000	\$ -	G	9		
HE IS-3 INTELLI SPRAYER	R	HEP	R&B	30	\$ -	\$ 15,000	\$ 15,000	\$ -	G	9		
OAK CREEK TOWER SITE BUILDING & ROOF REPLACEMENT	R	COMP	COMMUN	0	\$ -	\$ 106,000	\$ 106,000	\$ -	G	9		
FARWELL TOWER SITE ROOF REPLACEMENT	R	COMP	COMMUN	0	\$ -	\$ 10,000	\$ 10,000	\$ -	G	9		
HAYDEN TOWER SITE ROOF REPLACEMENT	R	COMP	COMMUN	0	\$ -	\$ 10,000	\$ 10,000	\$ -	G	9		
WERNER TOWER SITE ROOF REPLACEMENT	R	COMP	COMMUN	0	\$ -	\$ 10,000	\$ 10,000	\$ -	G	9		
HAYDEN TOWER SITE GENERATOR REPLACEMENT	R	COMP	COMMUN	0	\$ -	\$ 30,000	\$ 30,000	\$ -	G	9		
KING MOUNTAIN TOWER SITE GENERATOR REPLACEMENT	R	COMP	COMMUN	0	\$ -	\$ 30,000	\$ 30,000	\$ -	G	11		
WERNER TOWER SITE GENERATOR REPLACEMENT	R	COMP	COMMUN	0	\$ -	\$ 30,000	\$ 30,000	\$ -	G	11		
FARWELL MOUNTAIN TOWER SITE GENERATOR REPLACEMENT	R	COMP	COMMUN	0	\$ -	\$ 60,000	\$ 60,000	\$ -	G	11		
FARWELL MOUNTAIN TOWER SITE SOLAR SYSTEM REPLACEMENT	R	COMP	COMMUN	0	\$ -	\$ 505,000	\$ 505,000	\$ -	G	11		
MT WERNER TOWER SITE TRANSFORMER REPLACEMENT	R	COMP	COMMUN	0	\$ -	\$ 3,300	\$ 3,300	\$ -	G	11		
REBUILD DETENTION CENTER WALK-IN COOLER	R	B&PP	B&P	0	\$ -	\$ 6,000	\$ 6,000	\$ -	G	11		

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REPLACE ANALOG SECURITY CAMERAS	R	B&PP	B&P	0	\$ -	\$ 75,000	\$ 75,000	\$ -	G	11		
DDC SOFTWARE UPGRADE	R	B&PP	B&P	0	\$ -	\$ 24,000	\$ 24,000	\$ 2,000	G	11		
X-RAY SCANNER	R	B&PP	B&P	0	\$ -	\$ 30,000	\$ 30,000	\$ -	G	11		
UPS BATTERY REPLACEMENT	R	B&PP	B&P	0	\$ -	\$ 9,000	\$ 9,000	\$ -	G	13		
DETENTION IRRIGATION SYSTEM	R	B&PP	B&P	0	\$ -	\$ 15,000	\$ 15,000	\$ -	G	13		
HVAC SERVER ROOM - ROOFTOP UNIT	R	B&PP	B&P	0	\$ -	\$ 35,500	\$ 35,500	\$ -	G	13		
STORAGE ARRAY	R	ITP	IT	0	\$ -	\$ 125,000	\$ 125,000	\$ 3,500	G	13		
NETWORK ROUTER	R	ITP	IT	0	\$ -	\$ 24,000	\$ 24,000	\$ 1,000	G	13		
NETWORK ROUTER	R	ITP	IT	0	\$ -	\$ 24,000	\$ 24,000	\$ 1,000	G	13		
TAPE AUTOLOADER @ RCSO	R	ITP	IT	0	\$ -	\$ 10,000	\$ 10,000	\$ -	G	13		
SERVER COPPER @ RCSO	R	ITP	IT	0	\$ -	\$ 23,500	\$ 23,500	\$ -	G	13		
VIDEO CONFERENCING SYSTEM	R	ITP	IT	0	\$ -	\$ 12,500	\$ 12,500	\$ -	G	13		
COPIER W/ FINISHER	R	ITP	IT	0	\$ -	\$ 10,500	\$ 10,500	\$ -	G	13		
NETWORK - VIDEO RECORDING DVR	R	ITP	IT	0	\$ -	\$ 5,000	\$ 5,000	\$ -	G	13		
VIDEO CONFERENCING SYSTEM - POLYCOM	R	ITP	RCSO	0	\$ -	\$ 37,900	\$ 37,900	\$ -	G	13		
NETWORK APPLIANCE	R	ITP	IT	0	\$ -	\$ 22,500	\$ 22,500	\$ -	G	13		

TOTAL GOVT REPLACEMENTS \$ 996,500 \$ 6,377,706 \$ 5,381,206 \$ 7,500

TOTAL GOVERNMENTAL \$ 1,600,400 \$ 19,863,706 \$ 18,263,306 \$208,000

BUSINESS-TYPE ACTIVITIES												
2022 Additions												
SNACKBAR HVAC	A	YVRA	YVRA	0	\$ -	\$ 15,000	\$ 15,000	\$ -	B	15		
DE-ICE PAD & TREATMENT FACILITY CONSTRUCTION AND APRON REHABILITATION	A	YVRA	YVRA	0	\$ 5,280,449	\$ 5,867,166	\$ 586,717	\$ -	B	15		
GA DEVELOPMENT	A	YVRA	YVRA	0	\$ 190,000	\$ 200,000	\$ 10,000	\$ -	B	15		
RENTAL CAR WASH FACILITY, PIPER LANE PAVING, AND OVERFLOW PARKING LOT	A	YVRA	YVRA	0	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	B	15		
GA DEVELOPMENT (COUNTY ROAD / FENCE, UTILITY)	A	YVRA	YVRA	0	\$ -	\$ 1,450,000	\$ 1,450,000	\$ -	B	15		
EMPLOYEE PARKING LOT RELOCATION / CONTROL SYSTEM	A	YVRA	YVRA	0	\$ -	\$ 500,000	\$ 500,000	\$ -	B	15		
EV CHARGING STATIONS	A	YVRA	YVRA	0	\$ -	\$ 10,000	\$ 10,000	\$ -	B	15		

TOTAL BUSINESS ADDITIONS \$ 6,670,449 \$ 9,242,166 \$ 2,571,717 \$ -

BUSINESS-TYPE ACTIVITIES												
2022 Replacements												
SEAL COAT LANDSIDE PARKING LOT/ROADWAYS	R	YVRA	YVRA	0	\$ 10,000	\$ 45,000	\$ 35,000	\$ -	B	15		
Airside Tool Cat Trade-in	R	YVRA	YVRA	0	\$ 43,400	\$ 50,815	\$ 7,415	\$ -	B	15		
Landside Bob Cat Trade-in	R	YVRA	YVRA	0	\$ 46,888	\$ 51,800	\$ 4,912	\$ -	B	15		
Landside Tool Cat Trade-in	R	YVRA	YVRA	0	\$ 43,400	\$ 50,817	\$ 7,417	\$ -	B	15		
Broom Truck w/Plow	R	YVRA	YVRA	0	\$ -	\$ 50,000	\$ 50,000	\$ -	B	15		
Highway 40 Sign	R	YVRA	YVRA	0	\$ 712,500	\$ 750,000	\$ 37,500	\$ -	B	15		

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Parking Lot Pavement Maintenance	R	YVRA	YVRA	0	\$ 475,000	\$ 500,000	\$ 25,000	\$ -	B	15		
Roadway Pavement Maintenance	R	YVRA	YVRA	0	\$ 135,000	\$ 150,000	\$ 15,000	\$ -	B	15		

TOTAL BUSINESS REPLACEMENTS	\$ 1,466,188	\$ 1,648,432	\$ 182,244	\$ -
TOTAL BUSINESS-TYPE	\$ 8,136,637	\$ 10,890,598	\$ 2,753,961	\$ -
TOTAL COUNTY ADDITIONS	\$ 7,274,349	\$ 22,728,166	\$ 15,453,817	\$200,500
TOTAL COUNTY REPLACEMENTS	\$ 2,462,688	\$ 8,026,138	\$ 5,563,450	\$ 7,500
TOTAL COUNTY	\$ 9,737,037	\$ 30,754,304	\$ 21,017,267	\$208,000

**ARPA DOLLARS ARE NOT USED TO FUND ANY OF THE ABOVE LISTED CAPITAL PROJECTS.**