

ROUTT COUNTY 2022 CONTROLLABLE ASSET REQUEST FORM

Project Name	Addition or Replacement	Department	Pool	Ranking Score	Revenue or Outside Funding	Project Cost	Net Project Cost	Related Operating Costs (Yearly \$)	Government / Business (G, B)	Page #
GOVERNMENTAL ACTIVITIES										
2022 Additions										
D3 LOADER RADIO	A	COM PL	R&B	0	\$ -	\$ 4,000	\$ 4,000	\$ -	G	1
COUNTY CLERK TRANSACTION COUNTER	A	B&PP	CLERK	0	\$ -	\$ 4,500	\$ 4,500	\$ -	G	1
COURTHOUSE BATHROOM COUNTER	A	B&PP	B&P	0	\$ -	\$ 3,000	\$ 3,000	\$ -	G	1
FAIRGROUNDS SIGNAGE	A	B&PP	FAIR	0	\$ -	\$ 2,500	\$ 2,500	\$ -	G	1
JUSTICE CENTER WI-FI UPGRADE	A	ISP	JUST CTR	0	\$ -	\$ 9,500	\$ 9,500	\$ 1,600	G	1
BK-VHF	A	COM PL	COMMUN	0	\$ -	\$ 4,975	\$ 4,975	\$ -	G	1
DUAL BAND PACKSET	A	COM PL	COMMUN	0	\$ -	\$ 4,975	\$ 4,975	\$ -	G	1
SCHOOL RESOURCE OFFICER	A	ISP	RCSO	0	\$ -	\$ 3,000	\$ 3,000	\$ -	G	3
EH SEASONAL (1/2 FTE) EMPLOYEE HARDWARE REQUEST	A	ISP	E HLTH	0	\$ -	\$ 1,650	\$ 1,650	\$ -	G	3
PLG/BLDG (1 FTE) EMPLOYEE HARDWARE REQUEST	A	ISP	E HLTH	0	\$ -	\$ 1,650	\$ 1,650	\$ -	G	4

TOTAL GOVERNMENTAL \$ - \$ 39,750 \$ 39,750 \$ 1,600

BUSINESS-TYPE ACTIVITIES										
2022 Additions										
HORSE BARN AIR COMPRESSOR	A	YVRA	YVRA	0	\$ -	\$ 1,500	\$ 1,500	\$ -	B	3
SOLAR FOR SHROEDE HOUSE	A	YVRA	YVRA	0	\$ -	\$ 1,500	\$ 1,500	\$ -	B	3
BUNKER GEAR	A	YVRA	YVRA	0	\$ -	\$ 3,000	\$ 3,000	\$ -	B	3
3 DOOR COOLER	A	YVRA	YVRA	0	\$ 4,725	\$ 4,725	\$ -	\$ -	B	3
TWO LINE ROLL TOP COOLERS	A	YVRA	YVRA	0	\$ 4,000	\$ 4,000	\$ -	\$ -	B	3

TOTAL BUSINESS-TYPE \$ 8,725 \$ 14,725 \$ 6,000 \$ -

TOTAL COUNTY CONTROLLABLE ADDITIONS \$ 8,725 \$ 54,475 \$ 45,750 \$ 1,600

ARPA DOLLARS ARE NOT USED TO FUND ANY OF THE ABOVE LISTED CONTROLLABLE PROJECTS.