

2022 CONTROLLABLE ASSET ADDITIONS REQUESTS FORM

Department Manager		Controllable Asset Manager			Department Manager				Department Manager	Department Manager	
Project Name	Additions Only	Project Description	Capital Asset Mgr. Recommendation Yes, No, Push, Need Information. Y, N, P, NI	Controllable Asset Manager Comments	Governmental/Business Activity	Pool/Fund	Department	Project Year	Ranking (1, 2, 3,...)	Justification	Persons/Entities to Benefit
GOVERNMENTAL ACTIVITIES											
2022 Additions											
D3 LOADER RADIO	A	Addition of a Radio for New D3 loader.	Y	District 3 purchased a new loader in 2021 to replace an older CAT 950 loader. The 950 will be used to aid in the plowing of USFS road 550. The new loader will need a new radio in 2022	G	COM PL	R&B	2022		District 3 purchased a new loader in 2021 to replace an older CAT 950 loader. The 950 was an approved deferral and will be used to aid in the plowing of USFS road 550 near Big Red Park for winter recreation parking. The new loader will need a new radio in 2022 to be able to communicate with crews over the County's radio system. We would normally just take out the old radio in the old loader.	D3 Shop, Winter recreation users up near Columbine.
COUNTY CLERK TRANSACTION COUNTER	A	Replace existing wood countertop with new stone / composite material countertop.	Y	None.	G	B&PP	CLERK	2022		The transaction countertop in the Clerk's office is an older, wooden countertop. It has been exposed to water damage multiple times. A composite or stone countertop would be better suited for public transactions in the Clerk's office and will provide a more sanitary, easily cleaned surface.	Staff / Public.
COURTHOUSE BATHROOM COUNTER	A	Replace existing countertop in men's bathroom with new stone / composite material top.	Y	None.	G	B&PP	B&P	2022		Current countertop in the men's restroom is old and unsightly. Water damaged splash is peeling and broken.	Staff / Public.
FAIRGROUNDS SIGNAGE	A	Design and purchase new signage promoting better navigation of grounds.	Y	None.	G	B&PP	FAIR	2022		The fairgrounds facility is a large park with many amenities. Throughout the year, but particularly during the annual fair, there is little no sign directional signage and oftentimes visitors cannot locate certain events or displays.	Public.
JUSTICE CENTER WI-FI UPGRADE	A	Upgrade Wi-Fi at Justice Center to same system as Downtown Campus, Increases bandwidth and administration. Enhances security.	Y	Upgrade Wi-Fi at Justice Center to same system as Downtown Campus, Increases bandwidth and administration. Enhances security.	G	ISP	JUST CTR	2022		Upgrade Wi-Fi at Justice Center to same system as Downtown Campus, Increases bandwidth and administration. Enhances security.	JC Staff/IT Staff
BK-VHF	A	BK-VHF RADIO FOR COMM	Y	None.	G	COM PL	COMMUN	2022		None.	Communications
DUAL BAND PACKSET	A	PACKSET FOR REQUESTED SRO	Y	None.	G	COM PL	COMMUN	2022		IF APPROVED THE NEW SRO WILL NEED A DUAL BAND PACKSET	RSCO, COMMUNITY

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	Project Name	Alternatives	Consequences of Postponement/Denial	Revenue or Outside Funding	Description of Source of Revenue or Outside Funding	Total Cost	Net Project Cost	Related Operating Costs (Yearly \$)
D3 LOADER RADIO	Take radio out of old loader and use hand radio in deferred loader.	Hand radio could be not charged night before and operator would not have the ability of communication via the radio system.	\$	- None.	\$ 4,000	\$ 4,000	\$	- None.
COUNTY CLERK TRANSACTION COUNTER	Do not change existing countertop.	Wood countertop is damaged and replacement is needed. Without replacement transactions at the Clerk's office will be on an aged, unsightly countertop.	\$	- None.	\$ 4,500	\$ 4,500	\$	- None.
COURTHOUSE BATHROOM COUNTER	Do not change existing countertop.	Men's restroom countertop appears neglected and unsightly .	\$	- None.	\$ 3,000	\$ 3,000	\$	- None.
FAIRGROUNDS SIGNAGE	Consider a single 'Fairgrounds map.	Visitors may not take full advantage of grounds or may not feel welcome to the facility if they are unsure of grounds' layout.	\$	- None.	\$ 2,500	\$ 2,500	\$	- None.
JUSTICE CENTER WI-FI UPGRADE	Continue to use out dated AP's with limited functionality.	Limited use and continued support calls.	\$	- None.	\$ 9,500	\$ 9,500	\$ 1,600	Support.
BK-VHF	None.	None.	\$	- None.	\$ 4,975	\$ 4,975	\$	- None.
DUAL BAND PACKSET	USE OLDER LESS FUNCTIONAL MOBILE RADIO	None.	\$	- None.	\$ 4,975	\$ 4,975	\$	- None.

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SCHOOL RESOURCE OFFICER	A	Mobile data terminal. (MDT) w/o car accessories. No documentation submitted.	Not Provided.	No documentation submitted.	G	ISP	RCSO	2022		No documentation submitted.	No documentation submitted.
EH SEASONAL (1/2 FTE) EMPLOYEE HARDWARE REQUEST	A	EH has proposed adding a seasonal employee to assist with the OWTS program and other duties as assigned (May-Oct). Laptop requested.	Not Provided.	Justification with FTE request.	G	ISP	E HLTH	2022		If position is approved by BCC they will need hardware/computer/laptop.	Increased oversight presence and better compliance with OWTS regulations.
PLG/BLDG (1 FTE) EMPLOYEE HARDWARE REQUEST	A	Planning and Building have a shared FTE request for a Code Enforcement Officer. Laptop requested.	Not Provided.	Justification with FTE request.	G	ISP	E HLTH	2022		If position is approved by BCC they will need hardware/computer/laptop.	Routt County Planning and Building.
BUSINESS-TYPE ACTIVITIES											
2022 Additions											
HORSE BARN AIR COMPRESSOR	A	Replace existing 35 gallon air compressor with 60 gallon compressor	Not Provided.	None.	B	YVRA	YVRA	2022		Replace 35 gallon compressor with 60 gallon compressor to make continuous cuts with the new updated plasma cutter. Existing compressor 12 years old.	YVRA
SOLAR FOR SHROEDE HOUSE	A	Solar for project to replace yard lighting and YVEA meter. No power to buildings.	Not Provided.	None.	B	YVRA	YVRA	2022		Replace YVEA meter and yard light with solar lighting no power to buildings needed any longer. Paying 600 a year for service not needed.	YVRA
BUNKER GEAR	A	One set of Bunker Gear for new PT Staff	Not Provided.	None.	B	YVRA	YVRA	2022		Firefighting bunker gear is a requirement for fire fighters to perform ARFF duties at YVRA	YVRA benefits from having required FAR 139 ARFF coverage
3 DOOR COOLER	A	3 Door Cooler for the Restaurant	Not Provided.	None.	B	YVRA	YVRA	2022		Replacement of a used 3 door cooler in the Restaurant that has reached the end of life	Restaurant/Passengers
TWO LINE ROLL TOP COOLERS	A	Two (2) Line Roll Top Coolers	Not Provided.	None.	B	YVRA	YVRA	2022		Replacement of two used line roll top coolers in the Restaurant that have reached the end of life	Restaurant/Passengers

Totals----->

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Project Name	Alternatives	Consequences of Postponement/Denial						
SCHOOL RESOURCE OFFICER	No documentation submitted.	No documentation submitted.	\$ -	None.	\$ 3,000	\$ 3,000	\$ -	None.
EH SEASONAL (1/2 FTE) EMPLOYEE HARDWARE REQUEST	Maintain existing program.	Employee will need hardware in order to be able to conduct business.	\$ -	None.	\$ 1,650	\$ 1,650	\$ -	None.
PLG/BLDG (1 FTE) EMPLOYEE HARDWARE REQUEST	Continue to go without.	Employee will need hardware in order to be able to conduct business.	\$ -	None.	\$ 1,650	\$ 1,650	\$ -	None.
HORSE BARN AIR COMPRESSOR	Continue using existing compressor taking longer to finish projects.	Will have to replace existing compressor at some point sooner working existing compressor harder	\$ -	Original	\$ 1,500	\$ 1,500	\$ -	None.
SOLAR FOR SHROEDE HOUSE	Keep paying YVEA bill for service no longer needed	Revenue taken away from other sources	\$ -	Original	\$ 1,500	\$ 1,500	\$ -	None.
BUNKER GEAR	None	Firefighters not having required NFPA gear to perform ARFF duties	\$ -	Original	\$ 3,000	\$ 3,000	\$ -	None.
3 DOOR COOLER	Continue to operate until failure	Reduced products until replaced; increased maintenance cost	\$ 4,725	Outside	\$ 4,725	\$ -	\$ -	None.
TWO LINE ROLL TOP COOLERS	Continue to operate until failure	Reduced products until replaced; increased maintenance cost	\$ 4,000	Outside	\$ 4,000	\$ -	\$ -	None.
Totals----->			\$ 8,725		\$ 54,475	\$ 45,750		