

City of Steamboat Springs CY2023 April Financial Report

Construction Valuation Totals	Monthly	Year To Date
City Steamboat Springs Total Construction Valuation	\$ 9,333,168.75	\$ 15,070,290.01
City Steamboat Springs Value of Work to be Permitted	\$ 6,412,176.00	\$ 11,482,753.67
City/County Total Construction Valuation	\$ 13,141,584.60	\$ 47,088,099.43
City/County Total Value of Work Permitted	\$ 9,873,091.85	\$ 35,914,335.62
City Taxes	Monthly	Year To Date
City of Steamboat Springs Use Tax Fees	\$ 207,386.17	\$ 543,588.54
City of Steamboat Springs Excise Tax Fees	\$ 109,891.06	\$ 343,999.70
City Permit Fees	Monthly	Year To Date
City Residential Alteration Permit Fees	\$ 3,529.74	\$ 9,096.75
City Secondary Dwelling/Employee Unit Permit Fees	\$ -	\$ -
City Single Family Dwelling Permit Fees	\$ -	\$ 3,300.00
City New Duplex Permit Fees	\$ -	\$ -
City Tennant Finish Permit Fees	\$ -	\$ 650.00
City Commercial Alteration Permit Fees	\$ 5,280.00	\$ 34,199.68
City Fire Department Plan Review Fees	\$ 1,100.00	\$ 3,175.00
City Grade and Fill Permit Fees	\$ -	\$ -
City Residential Addition Fees	\$ -	\$ 1,100.00
City Sign Permit Fee	\$ 450.00	\$ 1,800.00
City Total Permit Fees	\$ 10,359.74	\$ 53,321.43

**Routt County Building Department Fees in the City of Steamboat Springs
CY2023 April Financial Report**

Routt County Permit/Plan Review Fees	Monthly	Year To Date
Building Permit Fees	\$ 28,402.53	\$ 98,393.22
Grade and Fill Permit Admin Permit Fees	\$ 65.00	\$ 130.00
Commerical Re-Roof Permit Fees	\$ -	\$ 424.85
Residential Re-Roof Permit Fees	\$ 600.00	\$ 600.00
Solar Residential/Commercial Permit Fees	\$ 224.25	\$ 672.75
Window/Door Replacement Permit Fees	\$ 1,838.86	\$ 4,692.18
Mechanical Permit Fees	\$ 950.00	\$ 4,200.00
Gas Permit Fees	\$ 600.00	\$ 1,250.00
Plumbing Permit Fees	\$ 100.00	\$ 400.00
Electrical Permit Fee	\$ 200.00	\$ 2,725.00
Pool/Spa Permit Fees	\$ -	\$ -
Factory Built/Manufactured Building Fee	\$ -	\$ -
Demolition Permit Fees	\$ 250.00	\$ 1,250.00
Total Permit Fee Revenue	\$ 33,230.64	\$ 114,738.00
Plan Review Fees	Monthly	Year To Date
Building Permit Plan Review Fees	\$ 44,388.22	\$ 175,119.99
Residential Window/Door/Re-Roof Plan Review Fees	\$ 375.00	\$ 700.00
Solar Plan Review Fees	\$ -	\$ 291.50
Total Plan Review Fees	\$ 44,763.22	\$ 176,111.49
Total Building Department Revenue	\$ 77,993.86	\$ 290,849.49
Total Building Dept Revenue: City/County Combined	\$ 165,372.88	\$ 528,750.25
Routt County Construction Use Tax	\$ 45,425.88	\$ 119,971.20

**Routt County-Hayden-Oak Creek-Yampa Building Department Fees
CY2023 April Financial Report**

Constrution Valuation Totals	Monthly	Year To Date
Routt County Total Construction Valuation	\$ 3,808,415.85	\$ 22,541,641.67
Routt County Value of Work to be Permitted	\$ 3,460,915.85	\$ 18,018,905.85
City/County Total Construction Valuation	\$ 13,141,584.60	\$ 46,804,300.43
City/County Total Value of Work Permitted	\$ 9,873,091.85	\$ 35,913,835.46
Routt County City Permit Fees	Monthly	Year To Date
Building Permit Fees	\$ 17,072.94	\$ 91,565.25
Grade and Fill Permit Admin Permit Fees	\$ -	\$ -
Commerical Re-Roof Permit Fees	\$ -	\$ -
Residential Re-Roof Permit Fees	\$ 601.06	\$ 839.79
Solar Residential/Commercial Permit Fees	\$ 448.50	\$ 835.88
Window/Door Replacement Permit Fees	\$ 2,115.39	\$ 5,031.71
Mechanical Permit Fees	\$ 325.00	\$ 1,750.00
Gas Permit Fees	\$ -	\$ 200.00
Plumbing Permit Fees	\$ -	\$ 125.00
Electrical Permit Fee	\$ 550.00	\$ 1,900.00
Pool/Spa Permit Fees	\$ -	\$ 100.00
Factory Built/Manufactured Building Fee	\$ -	\$ 1,600.00
Demolition Permit Fees	\$ -	\$ 500.00
Total Permit Fee Revenue	\$ 21,112.89	\$ 104,447.63
Plan Review Fees	Monthly	Year To Date
Building Permit Plan Review Fees	\$ 65,870.38	\$ 132,734.88
Residential Window/Door/Re-Roof Plan Review Fees	\$ 250.00	\$ 525.00
Solar Plan Review Fees	\$ 145.75	\$ 543.28
Total Plan Review Fees	\$ 66,266.13	\$ 133,803.16
Total Building Department Revenue	\$ 87,379.02	\$ 238,250.79
Total Building Dept Revenue: City/County Combined	\$ 165,372.88	\$ 528,750.25
Routt County Construction Use Tax	\$ 21,547.70	\$ 119,256.76

April CY2023 City of Steamboat Springs Building Department Permit Report By Permit Type

Permit Types	Permits	YTD Permits Monthly	Dwelling Units Monthly	YTD Dwelling Units	Value of Work Permitted Monthly	YTD Value of Work Permitted	Total Valuation Monthly	YTD Total Valuation	YTD Total Type of Buildings Permitted	Total
Accessory Building	0	1			\$ -	\$ 18,000.00	\$ -	\$ 18,500.00	Duplex	0
Addition	2	5	0	0	\$ 1,509,950.00	\$ 4,161,300.00	\$ 1,771,380.75	\$ 5,392,880.75		
Alteration	11	34	0	0	\$ 1,378,240.00	\$ 4,558,757.66	\$ 2,036,802.00	\$ 6,226,515.00	Tri Plex	0
Change of Occupancy	0	2	0	33	\$ -	\$ 1.01	\$ -	\$ 1.01		
Deck	2	5			\$ 22,000.00	\$ 129,591.00	\$ 22,500.00	\$ 130,091.00	4-Plex or Greater	0
Demolition	2	8	0	-1	\$ 75,000.00	\$ 316,475.00	\$ 75,500.00	\$ 316,475.00		
Electrical	6	71							Commercial Live-Work Buildings	0
Fence	0	0			\$ -	\$ -	\$ -	\$ -		
Gas	6	13								
Grade and Fill	1	1			\$ -	\$ -	\$ -	\$ -		
Manf/Factory Built BLD	0	0			\$ -	\$ -	\$ -	\$ -		
Mechanical	33	120								
New Commercial Building	1	1	0	0	\$ 3,000,000.00	\$ 3,000,000.00	\$ 5,000,000.00	\$ 5,000,000.00		
New Multi-Unit Residential	0	0	0	0	\$ -	\$ -	\$ -	\$ -		
New Single Family Dwelling	0	2	0	2	\$ -	\$ 5,050,000.00	\$ -	\$ 6,650,000.00		
Plumbing	26	55								
Pool/Hot Tub	0	0			\$ -	\$ -	\$ -	\$ -		
Roof	4	5			\$ 85,718.00	\$ 118,597.00	\$ 85,718.00	\$ 118,597.00		
Secondary Dwelling	0	0	0	0	\$ -	\$ -	\$ -	\$ -		
Sign	4	9			\$ 6,200.00	\$ 23,700.00	\$ 6,200.00	\$ 27,000.00		
Solar	1	3			\$ 35,000.00	\$ 108,328.00	\$ 35,000.00	\$ 112,718.00		
Tent	0	0			\$ -	\$ -	\$ -	\$ -		
Window/Door Replacement	8	20			\$ 300,068.00	\$ 410,680.00	\$ 300,068.00	\$ 410,680.00		
EV Car Charger	0	0			\$ -	\$ -	\$ -	\$ -		
Totals	107	355	0	34	\$ 6,412,176.00	\$ 17,895,429.67	\$ 9,333,168.75	\$ 24,403,457.76		

April CY2023 Routt County-Hayden-Oak Creek-Yampa Building Department Permit Report By Permit Type

Permit Types	Permits Monthly	YTD Permits	Dwelling Units Monthly	YTD Dwelling Units	Value of Work Permitted Monthly	YTD Value of Work Permitted	Total Valuation Monthly	YTD Total Valuation	YTD Total Type of Buildings Permitted	Total
Accessory Building	2	9	N/A	N/A	\$ 255,000.00	\$ 2,038,366.00	\$ 315,000.00	\$ 2,158,366.00	Duplex	0
Addition	2	6	0	0	\$ 570,000.00	\$ 1,084,200.00	\$ 715,000.00	\$ 1,355,000.00		
Alteration	1	17	0	0	\$ 3,000.00	\$ 3,339,050.00	\$ 3,500.00	\$ 4,192,248.00	Tri Plex	0
Change of Occupancy	0	2	0	1	\$ -	\$ 62,001.00	\$ -	\$ 62,001.00		
Deck	1	2			\$ 20,000.00	\$ 25,000.00	\$ 55,000.00	\$ 60,000.00	4-Plex or Greater	0
Demolition	0	4	0	-1	\$ -	\$ 15,050.00	\$ -	\$ 15,050.00		
Electrical	17	59							Commercial Live-Work Buildings	0
Fence	0	0			\$ -	\$ -	\$ -	\$ -		
Foundation Only	0	0			\$ -	\$ -	\$ -	\$ -		
Gas	2	4								
Grade and Fill	0	0			\$ -	\$ -	\$ -	\$ -		
Manf/Factory Built BLD	0	4	0	4	\$ -	\$ 1,585,900.00	\$ -	\$ 3,026,725.82		
Mechanical	17	73								
New Commercial Building	0	2	0	0	\$ -	\$ 1,075,000.00	\$ -	\$ 1,445,000.00		
New Multi-Unit Residential	0	0	0	0	\$ -	\$ -	\$ -	\$ -		
New Single Family Dwelling	2	5	2	5	\$ 2,110,000.00	\$ 7,770,700.00	\$ 2,360,000.00	\$ 9,352,612.00		
Plumbing	15	39								
Pool/Hot Tub	0	1			\$ -	\$ 35,000.00	\$ -	\$ 25,000.00		
Roof	2	3			\$ 123,734.85	\$ 137,734.85	\$ 123,734.85	\$ 139,734.85		
Secondary Dwelling	0	0	0	0	\$ -	\$ -	\$ -	\$ -		
Solar	2	4			\$ 158,880.00	\$ 183,480.00	\$ 15,880.00	\$ 183,480.00		
Tent	0	0			\$ -	\$ -	\$ -	\$ -		
Window/Door Replacement	8	20			\$ 220,301.00	\$ 667,424.00	\$ 220,301.00	\$ 669,424.00		
EV Car Charger	0	0			\$ -	\$ -	\$ -	\$ -		
Totals	71	254	2	9	\$ 3,460,915.85	\$ 18,018,905.85	\$ 3,808,415.85	\$ 22,684,641.67		