

ROUTT COUNTY BOARD OF COUNTY COMMISSIONERS

Timothy V. Corrigan
District I

Timothy Redmond
District II

Sonja Macys
District III

Special Meeting Taxing Authorities Meeting July 27, 2023

Times listed on the agenda are approximations and may be longer or shorter, or being earlier than scheduled, with no notice. Agendas are subject to change 24 hours before the meeting start time. To ensure you have the most up-to-date information, please check the agenda after 24 hours of its start time.

If you are joining the meeting for a specific item, please join 10 minutes before the item to ensure you are present for the beginning of the item.

All regular meetings are open to the public unless otherwise noted. All meetings will be held in the Routt County Historic Courthouse - 522 Lincoln Avenue, Hearing Room, Steamboat Springs - or otherwise noted.

Join our meeting via our [Zoom Link](#).

1. 6:00 P.M. CALL TO ORDER
2. INTRODUCTIONS
3. OVERVIEW OF INCREASED VALUATIONS COUNTYWIDE

Documents:

[ALL ROUTT COUNTY TAXING AUTHORITIES_CHANGE IN TAV 22 VS 23.PDF](#)

4. UPDATE ON SB 108 AND PROP HH
5. UPDATE ON ROUTT COUNTY'S TABOR PROPERTY TAX LIMITATIONS AND 2024 PROJECTIONS

Documents:

[COUNTY_ASSESSMENT COMPARISON_SUMMARYPAGE_AS OF 07.21.23.PDF](#)

6. ROUNDTABLE DISCUSSION
Discussion on what individual Taxing Entities are considering.
7. CLOSING COMMENTS

8. 8:00 P.M. MEETING ADJOURNED

All programs, services and activities of Routt County are operated in compliance with the Americans with Disabilities Act. If you need a special accommodation as a result of a disability, please call the Commissioners Office at (970) 879-0108 to assure that we can meet your needs. Please notify us of your request as soon as possible prior to the scheduled event. Routt County uses the Relay Colorado service. Dial 711 or TDD (970) 870-5444.

All Routt County Taxing Authorities - change in Total Assessed Values ('22 v. '23)

Authority Id# Authority Type.	Authority Name Care of Address	Fund Name	Mill Levy - Credit - Net Levy -	2022 Total Assessed Value (Dec. Cert.)	Mill calc	2022 Total Gross Revenue (before TIF diversion)	2023 Total Assessed Value (July 27th Projection.)	%-Increase in TAV from 2023RA	2024 Projected Revenue @ '22 Levy	Diff in Revenue ('23 vs. '24)
3320 Metropolitan Districts	ALPINE MOUNTAIN RANCH METRO DISTRICT P O BOX 773659 STEAMBOAT SPRINGS, CO 80477-3659	ALPINE MOUNTAIN METRO DISTRICT	5.000 0.000 5.000	\$9,764,370	0.005000	\$48,822	\$33,390,900	242.0%	\$167,000	\$118,200
3230 Metropolitan Districts	CATAMOUNT METROPOLITAN DISTRICT C/O ROBERTSON & MARCHETTI P O BOX 600 EDWARDS, CO 81632-0600	CATAMOUNT METROPOLITAN DISTRICT	30.000 0.000 30.000	\$20,905,510	0.030000	\$627,165	\$30,505,500	45.9%	\$915,200	\$288,000
3235 Metropolitan Districts	CATAMOUNT METROPOLITAN DISTRICT - BOND C/O ROBERTSON & MARCHETTI PO BOX 600 EDWARDS, CO 81632-0600	CATAMOUNT METROPOLITAN DISTRICT- BOND	1.740 0.000 1.740	\$20,905,510	0.001740	\$36,376	\$30,505,500	45.9%	\$53,100	\$16,700
2590 Home Rule Municipalities	CITY OF STEAMBOAT SPRINGS FINANCE PO BOX 775088 STEAMBOAT SPRINGS, CO 80477-5088	CITY OF STEAMBOAT SPRINGS	2.000 0.000 2.000	\$854,621,940	0.002000	\$1,709,244	\$1,397,130,000	63.5%	\$2,794,300	\$1,085,100
2340 Local District College	COLORADO MOUNTAIN COLLEGE - GENERAL C/O DEAN OF FINANCE AND BUDGET 831 GRAND AVENUE GLENWOOD SPRINGS, CO 81602	COLORADO MOUNTAIN COLLEGE - GENERAL	4.085 0.000 4.085	\$1,149,996,890	0.004085	\$4,697,737	\$1,878,690,000	63.4%	\$7,674,400	\$2,976,700
3010 Water Conservancy	COLORADO RIVER WATER CONSERVATION DISTRICT C/O IAN PHILIPS 201 CENTENNIAL STREET SUITE 200	COLORADO RIVER WATER CONSERVATION DISTRICT	0.501 0.000 0.501	\$1,380,710,990	0.000501	\$691,736	\$2,104,290,000	52.4%	\$1,054,200	\$362,500
4040 Fire Protection Districts	CRAIG RURAL FIRE PROTECTION DIST - GEN C/O ASHLEY ELLIS 419 YAMPA AVE CRAIG, CO 81625	CRAIG RURAL FIRE PROTECTION DIST - GEN	1.997 0.000 1.997	\$1,749,640	0.001997	\$3,494	\$1,766,100	0.9%	\$3,530	\$40
4045 Fire Protection Districts	CRAIG RURAL FIRE PROTECTION DIST-CAPITAL 419 YAMPA AVE CRAIG, CO 81625	CRAIG RURAL FIRE PROTECTION DIST-CAPITAL	1.500 0.000 1.500	\$1,749,640	0.001500	\$2,624	\$1,766,100	0.9%	\$2,650	\$30
6000 Business Improvement Districts	DOWNTOWN STMBT SPGS BUS IMPROVEMENT DIST C/O JULIE JORDAN CITY CLERK P O BOX 775088	DOWNTOWN STMBT SPGS BUS IMPROVEMENT DIST	0.000 0.000 0.000	\$58,353,820	0.000000	\$0	\$79,387,000	36.0%	\$0	\$0
2320 School Districts	EAGLE COUNTY SCHOOL DISTRICT, RE-50J BND C/O PHIL ONOFRIO, DIRECTOR OF FINANCE PO BOX 740 EAGLE, CO 81631	EAGLE COUNTY SCHOOL DISTRICT, RE-50J BND	6.645 0.000 6.645	\$11,024,440	0.006645	\$73,257	\$14,118,100	28.1%	\$93,800	\$20,500
2300 School Districts	EAGLE COUNTY SCHOOL DISTRICT, RE-50J GEN C/O PHIL ONOFRIO, DIRECTOR OF FINANCE PO BOX 740 EAGLE, CO 81631	EAGLE COUNTY SCHOOL DISTRICT, RE-50J GEN	17.578 0.000 17.578	\$11,024,440	0.017578	\$193,788	\$14,118,100	28.1%	\$248,200	\$54,400
2310 School Districts	EAGLE COUNTY SCHOOL DISTRICT, RE-50J TRN C/O PHIL ONOFRIO, DIRECTOR OF FINANCE PO BOX 740 EAGLE, CO 81631	EAGLE COUNTY SCHOOL DISTRICT, RE-50J TRN	0.309 0.000 0.309	\$11,024,440	0.000309	\$3,407	\$14,118,100	28.1%	\$4,360	\$950
2020 Library Districts	EAST ROUTT LIBRARY DISTRICT - BOND C/O CHRIS PAINTER 1289 LINCOLN AVE. STEAMBOAT SPRINGS, CO 80487	EAST ROUTT REGIONAL LIBRARY - BOND	0.823 0.000 0.823	\$1,138,972,450	0.000823	\$937,374	\$1,864,570,000	63.7%	\$1,534,500	\$597,100
2010 Library Districts	EAST ROUTT LIBRARY DISTRICT - GENERAL C/O ALYSA SELBY 1289 LINCOLN AVE STEAMBOAT SPRINGS, CO 80487	EAST ROUTT REGIONAL LIBRARY - GENERAL	3.298 1.046 2.252	\$1,138,972,450	0.002520	\$2,870,211	\$1,864,570,000	63.7%	\$4,698,700	\$1,828,500
907 Water Conservancy	GREAT N. WATER CONSERVANCY DIST C/O TOM THORNBERRY 555 BREEZE STREET STE 250 CRAIG, CO 81625	GREAT N. WATER CONSERVANCY DIST	0.000 0.000 0.000	\$5,349,700	0.000000	\$0	\$6,134,600	14.7%	\$0	\$0
2700 Cemetery Districts	HAYDEN CEMETERY ATTN: PAMELA COPELAND P O BOX 186 HAYDEN, CO 81639	HAYDEN CEMETERY	0.371 0.000 0.371	\$131,076,800	0.000371	\$48,629	\$151,831,000	15.8%	\$56,300	\$7,700

Sorted by Fund Name

All Routt County Taxing Authorities - change in Total Assessed Values ('22 v. '23)

Authority Id# Authority Type.	Authority Name Care of Address	Fund Name	Mill Levy - Credit - Net Levy -	2022 Total Assessed Value (Dec. Cert.)	Mill calc	2022 Total Gross Revenue (before TIF diversion)	2023 Total Assessed Value (July 27th Projection.)	%-Increase in TAV from 2023RA	2024 Projected Revenue @ '22 Levy	Diff in Revenue ('23 vs. '24)
2115 School Districts	HAYDEN SCHOOL DISTRICT, RE-1, BOND C/O GREG ROCKHOLD, SUPERINTENDENT PO BOX 70 HAYDEN, CO 81639	HAYDEN SCHOOL DISTRICT, RE-1 BOND	14.839 0.000 14.839	\$131,076,800	0.014839	\$1,945,049	\$151,831,000	15.8%	\$2,253,000	\$308,000
2100 School Districts	HAYDEN SCHOOL DISTRICT, RE-1 GENERAL C/O GREG ROCKHOLD, SUPERINTENDENT PO BOX 70 HAYDEN, CO 81639	HAYDEN SCHOOL DISTRICT, RE-1 GENERAL	34.395 4.414 29.981	\$131,076,800	0.029981	\$3,929,814	\$151,831,000	15.8%	\$4,552,000	\$622,200
2110 School Districts	HAYDEN SCHOOL DISTRICT, RE-1 TRN C/O GREG ROCKHOLD, SUPERINTENDENT PO BOX 70 HAYDEN, CO 81639	HAYDEN SCHOOL DISTRICT, RE-1 TRN	0.000 0.000 0.000	\$131,076,800	0.000000	\$0	\$151,831,000	15.8%	\$0	\$0
3600 Metropolitan Districts	MARABOU RANCH METROPOLITAN DIST - GENERAL C/O WHITE BEAR ANKELE TANAKA & WALDRON - WILLIAM P. ANKELE	MARABOU RANCH METROPOLITAN DIST - GENERAL	14.000 0.000 14.000	\$3,480,170	0.014000	\$48,722	\$5,182,100	48.9%	\$72,500	\$23,800
3610 Metropolitan Districts	MARABOU RANCH METROPOLITAN DISTRICT - BOND C/O WHITE BEAR ANKELE TANAKA & WALDRON - WILLIAM P. ANKELE	MARABOU RANCH METROPOLITAN DISTRICT - BOND	5.600 0.000 5.600	\$3,480,170	0.005600	\$19,489	\$5,182,100	48.9%	\$29,000	\$9,500
3240 Water and Sanitation Districts	MORRISON CREEK METRO WATER & SAN DIST - GENERL STEPHEN COLBY, MNGR 24490 UNCOMPAGHRE RD	MORRISON CREEK METRO WATER & SAN DIST - GENERL	20.000 4.131 15.869	\$26,207,380	0.015869	\$415,885	\$46,166,600	76.2%	\$732,600	\$316,700
3280 Water and Sanitation Districts	MT WERNER WATER AND SAN DISTRICT - BOND JAY GALLAGHER PO BOX 880339 STEAMBOAT PLAZA, CO 80488-0339	MT WERNER WATER AND SAN DISTRICT - BOND	0.000 0.000 0.000	\$483,405,290	0.000000	\$0	\$818,830,000	69.4%	\$0	\$0
4050 Fire Protection Districts	NORTH ROUNTT FIRE PROT DIST - GENERAL C/O JEAN URBAN PO BOX 758 CLARK, CO 80428	NORTH ROUNTT FIRE PROT DIST - GENERAL	9.303 0.000 9.303	\$48,514,760	0.009303	\$451,333	\$78,079,000	60.9%	\$726,400	\$275,100
4055 Fire Protection Districts	NORTH ROUNTT FIRE PROTECTION BOND C/O JEAN URBAN PO BOX 758 CLARK, CO 80428	NORTH ROUNTT FIRE PROTECTION BOND	1.634 0.000 1.634	\$48,514,760	0.001634	\$79,273	\$78,079,000	60.9%	\$127,600	\$48,300
2730 Cemetery Districts	OAK CREEK CEMETERY KAREN HALTERMAN, BUDGET DIRECTOR PO BOX 1032 OAK CREEK, CO 80467	OAK CREEK CEMETERY	0.259 0.000 0.259	\$78,916,770	0.000259	\$20,439	\$112,017,000	41.9%	\$29,000	\$8,600
4061 Fire Protection Districts	OAK CREEK FIRE PROTECTION DIST - CAP PO BOX 101 OAK CREEK, CO 80467	OAK CREEK FIRE PROTECTION DIST - CAP	0.000 0.000 0.000	\$56,692,430	0.000000	\$0	\$90,596,000	59.8%	\$0	\$0
4060 Fire Protection Districts	OAK CREEK FIRE PROTECTION DIST - GENERAL PO BOX 101 OAK CREEK, CO 80467	OAK CREEK FIRE PROTECTION DIST - GENERAL	13.938 0.000 13.938	\$56,692,430	0.013938	\$790,179	\$90,596,000	59.8%	\$1,262,700	\$472,500
3700 Metropolitan Districts	OVERLOOK PARK METROPOLITAN DISTRICT C/O SPENCER FANE LLP 1700 LINCLON ST. STE 2000 DENVER, CO 80203	OVERLOOK PARK METROPOLITAN DISTRICT	60.000 0.000 60.000	\$830,920	0.060000	\$49,855	\$3,778,000	354.7%	\$226,700	\$176,800
6010 Metropolitan Districts	RIVERVIEW METROPOLITAN DISTRICT - GENERAL C/O WHITE BEAR ANKELE TANAKA & WALDRON - WILLIAM P. ANKELE 2154 E. COMMONS AVE., STE 2000	RIVERVIEW METROPOLITAN DISTRICT - GENERAL	20.000 0.000 20.000	\$4,655,860	0.020000	\$93,117	\$5,849,300	25.6%	\$117,000	\$23,900
6011 Metropolitan Districts	RIVERVIEW METROPOLITAN DISTRICT BOND C/O WHITE BEAR ANKELE TANAKA & WALDRON - WILLIAM P. ANKELE 2154 E. COMMONS AVE., STE 2000	RIVERVIEW METROPOLITAN DISTRICT BOND	30.000 0.000 30.000	\$4,655,860	0.030000	\$139,676	\$5,849,300	25.6%	\$175,500	\$35,800
1900 County	ROUTT COUNTY - HORIZONS C/O MR. DAN STRNAD, FINANCE OFFICER P O BOX 773598 STEAMBOAT SPRINGS, CO 80477-3598	ROUTT COUNTY - HORIZONS	1.000 0.000 1.000	\$1,380,710,990	0.001000	\$1,380,711	\$2,169,350,000	57.1%	\$2,169,400	\$788,700

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1400 County	ROUTT COUNTY MUSEUMS C/O MR. DAN STRNAD, FINANCE OFFICER P O BOX 773598 STEAMBOAT SPRINGS, CO 80477-3598	ROUTT COUNTY MUSEUMS	0.300 0.000 0.300	\$1,380,710,990	0.000300	\$414,213	\$2,169,350,000	57.1%	\$650,800	\$236,600
1220 County	ROUTT COUNTY COMMUNICATIONS C/O MR. DAN STRNAD, FINANCE OFFICER PO BOX 773598 STEAMBOAT SPRINGS, CO 80477-3598	ROUTT COUNTY COMMUNICATIONS	1.196 0.000 1.196	\$1,380,710,990	0.001196	\$1,651,330	\$2,169,350,000	57.1%	\$2,594,500	\$943,200
1010 County	ROUTT COUNTY GENERAL FUND C/O MR. DAN STRNAD, FINANCE OFFICER PO BOX 773598 STEAMBOAT SPRINGS, CO 80477-3598	ROUTT COUNTY GENERAL FUND	13.832 0.946 12.886	\$1,380,710,990	0.012886	\$17,791,842	\$2,169,350,000	57.1%	\$27,954,200	\$10,162,400
1300 County	ROUTT COUNTY OPEN SPACE FUND C/O MR. DAN STRNAD, FINANCE OFFICER PO BOX 773598 STEAMBOAT SPRINGS, CO 80477-3598	ROUTT COUNTY OPEN SPACE FUND	1.500 0.000 1.500	\$1,380,710,990	0.001500	\$2,071,066	\$2,169,350,000	57.1%	\$3,254,000	\$1,182,900
1040 County	ROUTT COUNTY ROAD & BRIDGE C/O MR. DAN STRNAD, FINANCE OFFICER PO BOX 773598 STEAMBOAT SPRINGS, CO 80477-3598	ROUTT COUNTY ROAD & BRIDGE	0.614 0.000 0.614	\$1,380,710,990	0.000614	\$847,757	\$2,169,350,000	57.1%	\$1,332,000	\$484,200
1070 County	ROUTT COUNTY SOCIAL SERVICES C/O MR. DAN STRNAD, FINANCE OFFICER PO BOX 773598 STEAMBOAT SPRINGS, CO 80477-3598	ROUTT COUNTY SOCIAL SERVICES	0.415 0.000 0.415	\$1,380,710,990	0.000415	\$572,995	\$2,169,350,000	57.1%	\$900,300	\$327,300
3100 Health Service Districts (Hospital)	SOLANDT MEMORIAL HOSPITAL BUDGET OFFICER PO BOX 10 HAYDEN, CO 81639	SOLANDT MEMORIAL HOSPITAL	0.371 0.000 0.371	\$131,076,800	0.000371	\$48,629	\$151,831,000	15.8%	\$56,300	\$7,700
2760 Cemetery Districts	SOUTH ROUTT CEMETERY DEANNA BERRY PO BOX 364 YAMPA, CO 80483	SOUTH ROUTT CEMETERY	0.567 0.000 0.567	\$31,744,970	0.000567	\$17,999	\$40,887,800	28.8%	\$23,200	\$5,200
2070 Library Districts	SOUTH ROUTT LIBRARY DISTRICT- GENERAL C/O LAURA BRICE PO BOX 896 OAK CREEK, CO 80467-0896	SOUTH ROUTT LIBRARY DISTRICT - GENERAL	1.125 0.000 1.125	\$99,637,300	0.001125	\$112,092	\$138,787,000	39.3%	\$156,100	\$44,000
3150 Health Service Districts (Hospital)	SOUTH ROUTT MED CENTER HEALTH SERV DIST P O BOX 8 OAK CREEK, CO 80467	SOUTH ROUTT MED CENTER HEALTH SERV DIST	4.095 0.000 4.095	\$99,596,700	0.004095	\$407,848	\$138,719,000	39.3%	\$568,100	\$160,300
2270 School Districts	SOUTH ROUTT SCHOOL DISTRICT, RE-3 BOND PO BOX 158 OAK CREEK, CO 80467	SOUTH ROUTT SCHOOL DISTRICT, RE-3 BOND	0.000 0.000 0.000	\$99,637,300	0.000000	\$0	\$138,787,000	39.3%	\$0	\$0
2250 School Districts	SOUTH ROUTT SCHOOL DISTRICT, RE-3 GENERL PO BOX 158 OAK CREEK, CO 80467	SOUTH ROUTT SCHOOL DISTRICT, RE-3 GENERL	38.736 5.717 33.019	\$99,637,300	0.033019	\$3,289,924	\$138,787,000	39.3%	\$4,582,600	\$1,292,700
2280 School Districts	SOUTH ROUTT SCHOOL DISTRICT, RE-3 -SPECIAL- CAP AND TECH PO BOX 158 OAK CREEK, CO 80467	SOUTH ROUTT SCHOOL DISTRICT, RE-3 -SPECIAL- CAP AND TECH	6.732 0.000 6.732	\$99,637,300	0.006732	\$670,758	\$138,787,000	39.3%	\$934,300	\$263,500
2260 School Districts	SOUTH ROUTT SCHOOL DISTRICT, RE-3 TRN PO BOX 158 OAK CREEK, CO 80467	SOUTH ROUTT SCHOOL DISTRICT, RE-3 TRN	2.379 0.000 2.379	\$99,637,300	0.002379	\$237,037	\$138,787,000	39.3%	\$330,200	\$93,200
3590 Metropolitan Districts	STEAMBOAT BASECAMP METROPOLITAN DISTRICT 1700 LINCLON STREET STE 2000 C/O SPENCER FANE, LLP	STEAMBOAT BASECAMP METROPOLITAN DISTRICT	1.000 0.000 1.000	\$1,584,090	0.001000	\$1,584	\$1,307,700	-17.4%	\$1,310	-\$270
3440 Metropolitan Districts	STEAMBOAT II METRO DIST - GENERL C/O DOUG BAKER PO BOX 771277 STEAMBOAT SPRINGS, CO 80477-1277	STEAMBOAT II METRO DIST - GENERL	20.700 0.000 20.700	\$18,375,320	0.020700	\$380,369	\$30,877,600	68.0%	\$639,200	\$258,800

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3360 Water and Sanitation Districts	STEAMBOAT LAKE WATER & SAN DIST - GEN C/O SCOTT COLBY P O BOX 772944 STEAMBOAT SPRINGS, CO 80477	STEAMBOAT LAKE WATER & SAN DIST - GEN	6.661 0.000 6.661	\$8,491,470	0.006661	\$56,562	\$14,792,100	74.2%	\$98,500	\$41,900
4072 Fire Protection Districts	STEAMBOAT SPGS AREA FIRE PROT - CAP EXP C/O KAREN GOEDERT PO BOX 773763 STEAMBOAT SPRINGS, CO 80477-3763	STEAMBOAT SPGS AREA FIRE PROT - CAP EXP	0.160 0.000 0.160	\$248,895,060	0.000160	\$39,823	\$407,280,000	63.6%	\$65,200	\$25,400
4070 Fire Protection Districts	STEAMBOAT SPGS AREA FIRE PROT - GENERAL ALLISON ST. JOHN, BUDGET OFFICER PO BOX 773763 STEAMBOAT SPRINGS, CO 80477-3763	STEAMBOAT SPGS AREA FIRE PROT - GENERAL	9.267 0.000 9.267	\$248,895,060	0.009267	\$2,306,511	\$407,280,000	63.6%	\$3,774,300	\$1,467,800
2790 Cemetery Districts	STEAMBOAT SPRINGS CEMETERY C/O CINDY MADDOX PO BOX 771612 STEAMBOAT SPRINGS, CO 80477-1612	STEAMBOAT SPRINGS CEMETERY	0.088 0.000 0.088	\$1,138,972,450	0.000088	\$100,230	\$1,864,570,000	63.7%	\$164,100	\$63,900
2170 School Districts	STEAMBOAT SPRINGS SCHL DIST, RE-2 BOND 325 7TH STREET STEAMBOAT SPRINGS, CO 80487	STEAMBOAT SPRINGS SCHL DIST, RE-2 BOND	8.702 0.000 8.702	\$1,138,972,450	0.008702	\$9,911,338	\$1,864,570,000	63.7%	\$16,225,500	\$6,314,200
2160 School Districts	STEAMBOAT SPRINGS SCHL DIST, RE-2 FULL DAY KINDERGARTEN 325 7TH STREET STEAMBOAT SPRINGS, CO 80487	STEAMBOAT SPRINGS SCHL DIST, RE-2 FULL DAY KINDERGARTEN	0.000 0.000 0.000	\$1,138,972,450	0.000000	\$0	\$1,864,570,000	63.7%	\$0	\$0
2150 School Districts	STEAMBOAT SPRINGS SCHL DIST, RE-2 GENERL 325 7TH STREET STEAMBOAT SPRINGS, CO 80487	STEAMBOAT SPRINGS SCHL DIST, RE-2 GENERL	14.867 0.000 14.867	\$1,138,972,450	0.014867	\$16,933,103	\$1,864,570,000	63.7%	\$27,720,600	\$10,787,500
2165 School Districts	STEAMBOAT SPRINGS SCHL DIST, RE-2, CAPITAL PROJECTS FUND 325 7TH STREET STEAMBOAT SPRINGS, CO 80487	STEAMBOAT SPRINGS SCHL DIST, RE-2, CAPITAL PROJECTS FUND	1.146 0.000 1.146	\$1,138,972,450	0.001146	\$1,305,262	\$1,864,570,000	63.7%	\$2,136,800	\$831,500
5000 Urban Renewal Authorities	STMBT SPRGS REDEV. AUTHORITY CITY OF STEAMBOAT SPRINGS P O BOX 775088 STEAMBOAT SPRINGS, CO 80477-5088	STMBT SPRGS REDEV. AUTHORITY	0.000 0.000 0.000	\$184,477,080	30.5401%	\$3,109,654	\$303,220,000	64.4%	\$3,840,000	\$730,300
3585 Metropolitan Districts	SUNLIGHT METRO DISTRICT - BOND MARCHETTI AND WEAVER LLC 28 2ND STREET SUITE 213 EDWARDS, CO 81632	SUNLIGHT METRO DISTRICT - BOND	20.519 0.000 20.519	\$5,656,610	0.020519	\$116,068	\$10,543,800	86.4%	\$216,300	\$100,200
3580 Metropolitan Districts	SUNLIGHT METRO DISTRICT - GENERAL MARCHETTI AND WEAVER LLC 28 2ND STREET SUITE 213 EDWARDS, CO 81632	SUNLIGHT METRO DISTRICT - GENERAL	20.519 0.000 20.519	\$5,656,610	0.020519	\$116,068	\$10,543,800	86.4%	\$216,300	\$100,200
3460 Water and Sanitation Districts	TIMBERS W&S - SEWER SUBDIST (BOND) ATTN: KASEY O'HALLORAN P O BOX 773703 STEAMBOAT SPRINGS, CO 80477-3703	TIMBERS W&S - SEWER SUBDIST (BOND)	33.213 0.000 33.213	\$2,692,810	0.033213	\$89,436	\$4,563,200	69.5%	\$151,600	\$62,200
3470 Water and Sanitation Districts	TIMBERS W&S - SEWER SUBDIST (GENERAL) ATTN: KASEY O'HALLORAN P O BOX 773703 STEAMBOAT SPRINGS, CO 80477-3703	TIMBERS W&S - SEWER SUBDIST (GENERAL)	0.000 0.000 0.000	\$2,692,810	0.000000	\$0	\$4,563,200	69.5%	\$0	\$0
3490 Water and Sanitation Districts	TIMBERS W&S - WATER SUBDIST (BOND) ATTN: KASEY O'HALLORAN PO BOX 773703 STEAMBOAT SPRINGS, CO 80477	TIMBERS W&S - WATER SUBDIST (BOND)	6.957 0.000 6.957	\$3,984,220	0.006957	\$27,718	\$6,482,800	62.7%	\$45,100	\$17,400
3480 Water and Sanitation Districts	TIMBERS W&S - WATER SUBDIST (GENERAL) ATTN: KASEY O'HALLORAN PO BOX 773703 STEAMBOAT SPRINGS, CO 80477	TIMBERS W&S - WATER SUBDIST (GENERAL)	21.893 0.000 21.893	\$3,984,220	0.021893	\$87,227	\$6,482,800	62.7%	\$141,900	\$54,700
2410 Stautory Towns	TOWN OF HAYDEN - BOND PO BOX 190 HAYDEN, CO 81639	TOWN OF HAYDEN - BOND	15.489 0.000 15.489	\$30,647,040	0.015489	\$474,692	\$45,894,200	49.8%	\$710,900	\$236,200

All Routt County Taxing Authorities - change in Total Assessed Values ('22 v. '23)

Authority Id# Authority Type.	Authority Name Care of Address	Fund Name	Mill Levy - Credit - Net Levy -	2022 Total Assessed Value (Dec. Cert.)	Mill calc	2022 Total Gross Revenue (before TIF diversion)	2023 Total Assessed Value (July 27th Projection.)	%-Increase in TAV from 2023RA	2024 Projected Revenue @ '22 Levy	Diff in Revenue ('23 vs. '24)
2400 Stautory Towns	TOWN OF HAYDEN - GENERAL PO BOX 190 HAYDEN, CO 81639	TOWN OF HAYDEN - GENERAL	25.067 0.000 25.067	\$30,647,040	0.025067	\$768,229	\$45,894,200	49.8%	\$1,150,400	\$382,200
2490 Stautory Towns	TOWN OF OAK CREEK - GENERAL SANDY JACOBS, BUDGET OFFICER PO BOX 128 OAK CREEK, CO 80467	TOWN OF OAK CREEK - GENERAL	11.166 0.000 11.166	\$10,444,810	0.011166	\$116,627	\$15,852,800	51.8%	\$177,000	\$60,400
2600 Stautory Towns	TOWN OF YAMPA - GENERAL C/O BUDGET OFFICER PO BOX 224 YAMPA, CO 80483	TOWN OF YAMPA - GENERAL	26.512 10.118 16.394	\$4,607,930	0.016394	\$75,542	\$7,038,300	52.7%	\$115,400	\$39,900
3565 Metropolitan Districts	TREE HAUS METROPOLITAN DISTRICT - BOND C/O SANDY RUMMLER PO BOX 770159 STEAMBOAT SPRINGS, CO 80477-0159	TREE HAUS METROPOLITAN DISTRICT - BOND	13.699 0.000 13.699	\$9,073,680	0.013699	\$124,300	\$14,412,100	58.8%	\$197,400	\$73,100
3560 Metropolitan Districts	TREE HAUS METROPOLITAN DISTRICT - GENERL C/O SANDY RUMMLER PO BOX 770159 STEAMBOAT SPRINGS, CO 80477-0159	TREE HAUS METROPOLITAN DISTRICT - GENERL	7.875 0.000 7.875	\$9,073,680	0.007875	\$71,455	\$14,412,100	58.8%	\$113,500	\$42,000
3090 Water Conservancy	UPPER YAMPA WATER CONS DIST - CAP IMP PO BOX 775529 STEAMBOAT SPGS, CO 80477-5529	UPPER YAMPA WATER CONS DIST - CAP IMP	0.771 0.000 0.771	\$1,372,134,840	0.000771	\$1,057,916	\$2,159,320,000	57.4%	\$1,664,800	\$606,900
3070 Water Conservancy	UPPER YAMPA WATER CONS DIST - GENERAL PO BOX 775529 STEAMBOAT SPGS, CO 80477-5529	UPPER YAMPA WATER CONS DIST - GENERAL	1.049 0.000 1.049	\$1,372,134,840	0.001049	\$1,439,369	\$2,159,320,000	57.4%	\$2,265,100	\$825,700
2060 Library Districts	WEST ROUTT LIBRARY DEBT SVCE- BOND C/O ANA LASH P O BOX 1813 HAYDEN, CO 81639-1813	WEST ROUTT LIBRARY DEBT SVCE- BOND	0.000 0.000 0.000	\$131,076,800	0.000000	\$0	\$151,831,000	15.8%	\$0	\$0
4080 Fire Protection Districts	WEST ROUTT FIRE PROTECTION DIST - GENERL PO BOX 1324 HAYDEN, CO 81639	WEST ROUTT FIRE PROTECTION DIST - GENERL	3.157 0.000 3.157	\$115,437,940	0.003157	\$364,438	\$132,705,000	15.0%	\$418,900	\$54,500
4085 Fire Protection Districts	WEST ROUTT FIRE PROTECTION DIST - SPECIAL - OPERATING EXP PO BOX 1324 HAYDEN, CO 81639	WEST ROUTT FIRE PROTECTION DIST - SPECIAL - OPERATING EXP	6.500 0.000 6.500	\$115,437,940	0.006500	\$750,347	\$132,705,000	15.0%	\$862,600	\$112,300
2040 Library Districts	WEST ROUTT LIBRARY DISTRICT - GENERAL C/O ANA LASH PO BOX 1813 HAYDEN, CO 81639-1813	WEST ROUTT LIBRARY - GENERAL	1.711 0.000 1.711	\$131,076,800	0.001711	\$224,272	\$151,831,000	15.8%	\$259,800	\$35,500
4125 Fire Protection Districts	YAMPA FIRE PROTECTION DISTRICT - CAP C/O TINA HOLLIDAY PO BOX 237 YAMPA, CO 80483	YAMPA FIRE PROTECTION DISTRICT - CAP	1.720 0.000 1.720	\$33,191,030	0.008000	\$265,528	\$42,976,600	29.5%	\$343,800	\$78,300
4120 Fire Protection Districts	YAMPA FIRE PROTECTION DISTRICT - GENERAL C/O TINA HOLLIDAY PO BOX 237 YAMPA, CO 80483	YAMPA FIRE PROTECTION DISTRICT - GENERAL	6.280 0.000 6.280	\$33,191,030	0.006280	\$208,440	\$42,976,600	29.5%	\$269,900	\$61,500
4500 Housing Authorities (Municipal)	YAMPA VALLEY HOUSING AUTHORITY	YAMPA VALLEY HOUSING AUTHORITY	1.000 0.000 1.000	\$1,076,746,760	0.001000	\$1,076,747	\$1,765,970,000	64.0%	\$1,766,000	\$689,300

Fund Name in Blue Text
subject to TABOR
Revenue Limits

Median: 57.1% ROUITT CNTY GOV'T UNBRELLA (TABOR)
Average: 53.2% TOWN OF YAMPA (TABOR)
Minimum: -17.4% STEAMBOAT BASECAMP METRO
Maximum: 354.7% OVERLOOK PARK METRO



Abstract of Assessment Comparison

prepared by Routt County Assessor

Authority: 1010 - ROUTT COUNTY GENERAL FUND as of: 07/21/2023



Class #	Property Class	Parcel Ct. 2022	Parcel Ct. 2023	Diff	%	Assessed Value 2022 (Dec. 1 Cert.)	Assessed Value 2023 (@ NEW Rates)	Diff	%	% of '23's TTA	Actual Value 2022	Actual Value 2023	Diff	%	2023 Assessment Rates (SB22-238)
01	Vacant Land	3,752	3,645	-107	-2.9%	\$121,101,120	\$205,369,300	\$84,268,180	69.6%	9.5%	\$417,578,180	\$736,090,680	\$318,512,500	76.3%	27.900%
02	Residential Property	15,785	16,047	262	1.7%	\$765,872,540	\$1,344,985,400	\$579,112,860	75.6%	62.0%	\$11,019,636,570	\$19,881,528,430	\$8,861,891,860	80.4%	6.765%
03	Commercial Property	2,236	2,247	11	0.5%	\$299,431,560	\$411,682,550	\$112,250,990	37.5%	19.0%	\$1,032,522,030	\$1,475,564,680	\$443,042,650	42.9%	27.900%
04	Industrial Property	23	22	-1	-4.3%	\$5,210,530	\$7,475,860	\$2,265,330	43.5%	0.3%	\$17,967,250	\$26,795,180	\$8,827,930	49.1%	27.900%
05	Agricultural Property	4,136	4,089	-47	-1.1%	\$22,046,670	\$26,939,830	\$4,893,160	22.2%	1.2%	\$83,506,100	\$102,044,820	\$18,538,720	22.2%	26.400%
06	Natural Resources Property	3,746	3,758	12	0.3%	\$15,066,330	\$12,685,420	-\$2,380,910	-15.8%	0.6%	\$51,951,228	\$45,467,463	-\$6,483,765	-12.5%	27.900%
08	Oil and Gas Property	45	44	-1	-2.2%	\$1,566,910	\$1,330,500	-\$236,410	-15.1%	0.1%	\$2,175,000	\$1,850,390	-\$324,610	-14.9%	mix
09	State Assessed Property	144	132	-12	-8.3%	\$130,740,300	\$124,825,550	-\$5,914,750	-4.5%	5.8%	\$450,828,200	\$447,403,400	-\$3,424,800	-0.8%	27.900%
10	Exempt	2,526	2,449	-77	-3.0%	\$185,681,270	\$263,699,800	\$78,018,530	42.0%	n/a	\$704,834,135	\$1,020,670,704	\$315,836,569	44.8%	mix
11	Multi Family	298	268	-30	-10.1%	\$19,460,310	\$33,729,820	\$14,269,510	73.3%	1.6%	\$286,181,810	\$498,593,020	\$212,411,210	74.2%	6.765%
12	Renewable Energy Production	1	1	0	0.0%	\$11,540	\$13,050	\$1,510	13.1%	0.0%	\$43,720	\$49,430	\$5,710	13.1%	26.400%
13	Other Ag	2	2	0	0.0%	\$203,180	\$331,160	\$127,980	63.0%	0.0%	\$700,620	\$1,186,950	\$486,330	69.4%	27.900%
Taxable Totals:		30,168	30,255	87	0.3%	\$1,380,710,990	\$2,169,368,440	\$788,657,450	57.1%	100.0%	\$13,363,090,708	\$23,216,574,443	\$9,853,483,735	73.7%	

% of TAV	2022 Assessed	2023 Assessed
Vacant Land Ass'd % =	8.8%	9.5%
Residential Ass'd % =	55.5%	62.0%
Commercial Ass'd % =	21.7%	19.0%
State Ass'd % =	9.5%	5.8%

Reflects Countywide Assessments - includes all of the R.C. umbrella of Funds (R&B, 911, Welfare, PDR, Horizons, Museums), plus the Colorado River Water Conservancy Dist.