

City of Steamboat Springs CY2022 May Financial Report

Construction Valuation Totals	Monthly	Year To Date
City Steamboat Springs Total Construction Valuation	\$ 34,749,563.00	\$ 117,421,034.13
City Steamboat Springs Value of Work to be Permitted	\$ 29,671,833.00	\$ 100,760,399.45
City/County Total Construction Valuation	\$ 42,223,116.66	\$ 182,170,562.61
City/County Total Value of Work Permitted	\$ 36,323,719.20	\$ 155,253,029.52
City Taxes	Monthly	Year To Date
City of Steamboat Springs Use Tax Fees	\$ 843,363.67	\$ 2,251,546.37
City of Steamboat Springs Excise Tax Fees	\$ 448,278.41	\$ 1,374,054.00
City Permit Fees	Monthly	Year To Date
City Residential Alteration Permit Fees	\$ 4,280.58	\$ 12,876.79
City Secondary Dwelling/Employee Unit Permit Fees	\$ 715.00	\$ 2,870.00
City Single Family Dwelling Permit Fees	\$ 5,500.00	\$ 19,800.00
City New Duplex Permit Fees	\$ 3,250.00	\$ 4,875.00
City New 4-Plex or Greater Permit Fees	\$ -	\$ 5,350.00
City Tennant Finish Permit Fees	\$ 325.00	\$ 975.00
City Commercial Alteration Permit Fees	\$ 19,826.57	\$ 65,692.22
City Fire Department Plan Review Fees	\$ 2,075.00	\$ 6,625.00
City Grade and Fill Permit Fees	\$ 5,275.00	\$ 7,310.00
City Sign Permit Fee	\$ 750.00	\$ 1,500.00
City Total Permit Fees	\$ 41,997.15	\$ 127,874.01

**Routt County Building Department Fees in the City of Steamboat Springs
CY2022 May Financial Report**

Routt County Permit/Plan Review Fees	Monthly	Year To Date
Building Permit Fees	\$ 122,314.91	\$ 392,883.76
Grade and Fill Administrative Permit Fee	\$ 195.00	\$ 260.00
Commerical Re-Roof Permit Fees	\$ 9,382.76	\$ 16,133.80
Residential Re-Roof Permit Fees	\$ 676.66	\$ 5,022.29
Solar Residential/Commercial Permit Fees	\$ 124.66	\$ 411.24
Window/Door Replacement Permit Fees	\$ 1,150.50	\$ 6,871.28
Mechanical Permit Fees	\$ 1,700.00	\$ 5,350.00
Gas Permit Fees	\$ -	\$ 325.00
Plumbing Permit Fees	\$ 225.00	\$ 1,200.00
Electrical Permit Fee	\$ 975.00	\$ 3,800.00
Pool/Spa Permit Fees	\$ -	\$ -
Factory Built/Manufactured Building Fee	\$ -	\$ 400.00
Demolition Permit Fees	\$ -	\$ 375.00
Total Permit Fee Revenue	\$ 136,744.49	\$ 433,032.37
Plan Review Fees	Monthly	Year To Date
Building Permit Plan Review Fees	\$ 61,018.39	\$ 324,372.73
Residential Window/Door/Re-Roof Plan Review Fees	\$ 250.00	\$ 1,625.00
Solar Plan Review Fees	\$ -	\$ 267.28
Total Plan Review Fees	\$ 61,268.39	\$ 326,265.01
Total Building Department Revenue	\$ 198,012.88	\$ 759,297.38
Total Building Dept Revenue: City/County Combined	\$ 297,580.83	\$ 1,226,320.76
Routt County Construction Use Tax	\$ 185,137.75	\$ 512,395.62

**Routt County-Hayden-Oak Creek-Yampa Building Department Fees
CY2022 May Financial Report**

Constrution Valuation Totals	Monthly	Year To Date
Routt County Total Construction Valuation	\$ 7,473,553.61	\$ 64,866,368.48
Routt County Value of Work to be Permitted	\$ 6,651,886.20	\$ 54,594,627.07
City/County Total Construction Valuation	\$ 42,223,116.61	\$ 182,170,562.61
City/County Total Value of Work Permitted	\$ 36,323,719.20	\$ 155,253,029.52
Routt County City Permit Fees	Monthly	Year To Date
Building Permit Fees	\$ 32,554.67	\$ 219,629.16
Grade and Fill Permit Admin Permit Fees	\$ -	\$ -
Commerical Re-Roof Permit Fees	\$ -	\$ 1,473.76
Residential Re-Roof Permit Fees	\$ 3,890.19	\$ 5,329.98
Solar Residential/Commercial Permit Fees	\$ 1,121.25	\$ 3,064.50
Window/Door Replacement Permit Fees	\$ 1,403.72	\$ 5,223.27
Mechanical Permit Fees	\$ 1,275.00	\$ 4,125.00
Gas Permit Fees	\$ 100.00	\$ 200.00
Plumbing Permit Fees	\$ 125.00	\$ 125.00
Electrical Permit Fee	\$ 1,275.00	\$ 4,975.00
Pool/Spa Permit Fees	\$ -	\$ -
Factory Built/Manufactured Building Fee	\$ 400.00	\$ 1,600.00
Demolition Permit Fees	\$ 125.00	\$ 250.00
Total Permit Fee Revenue	\$ 42,269.83	\$ 245,995.67
Plan Review Fees	Monthly	Year To Date
Building Permit Plan Review Fees	\$ 55,419.80	\$ 216,921.14
Residential Window/Door/Re-Roof Plan Review Fees	\$ 550.00	\$ 1,175.00
Solar Plan Review Fees	\$ 1,328.32	\$ 2,931.57
Total Plan Review Fees	\$ 57,298.12	\$ 221,027.71
Total Building Department Revenue	\$ 99,567.95	\$ 467,023.38
Total Building Dept Revenue: City/County Combined	\$ 297,580.83	\$ 1,226,320.76
Routt County Construction Use Tax	\$ 29,072.66	\$ 274,123.87

May CY2022 City of Steamboat Springs Building Department Permit Report By Permit Type

Permit Types	Permits Monthly	YTD Permits	Dwelling Units Monthly	YTD Dwelling Units	Value of Work Permitted Monthly	YTD Value of Work Permitted	Total Valuation Monthly	YTD Total Valuation	YTD Total Type of Buildings Permitted	Total
Accessory Building	0	9	N/A	N/A	\$ -	\$ 270,000.00	\$ -	\$ 270,000.00	Duplex	2
Addition	4	11	0	0	\$ 375,500.00	\$ 2,329,600.00	\$ 592,000.00	\$ 2,762,200.00		
Alteration	17	53	0	1	\$ 2,331,382.00	\$ 7,354,491.93	\$ 2,867,123.00	\$ 11,194,663.11	Tri Plex	0
Change of Occupancy	0	0	0	0	\$ -	\$ -	\$ -	\$ -		
Deck	4	10	N/A	N/A	\$ 137,760.00	\$ 451,900.00	\$ 147,760.00	\$ 491,900.00	4-Plex or Greater	2
Demolition	1	10	0	0	\$ 5,000.00	\$ 198,801.00	\$ 5,000.00	\$ 198,801.00		
Electrical	26	102	N/A	N/A	N/A	N/A	N/A	N/A	Commercial Live-Work Buildings	1
Fence	0	0	N/A	N/A	\$ -	\$ -	\$ -	\$ -		
Gas	0	9	N/A	N/A	N/A	N/A	N/A	N/A		
Grade and Fill	3	3	N/A	N/A	\$ -	\$ -	\$ -	\$ -		
Manf/Factory Built BLD	1	3	6	7	\$ 1,362,356.00	\$ 2,036,837.00	\$ 2,031,656.00	\$ 3,407,182.00		
Mechanical	44	168	N/A	N/A	N/A	N/A	N/A	N/A		
New Commercial Building	0	3	0	0	\$ -	\$ 28,003,513.00	\$ -	\$ 31,319,453.00		
New Multi-Unit Residential	1	3	73	148	\$ 14,000,000.00	\$ 28,380,000.00	\$ 15,500,000.00	\$ 29,880,000.00		
New Single Family Dwelling	8	33	8	33	\$ 10,080,147.00	\$ 28,195,216.00	\$ 12,173,000.00	\$ 34,205,264.00		
Plumbing	33	84	N/A	N/A	N/A	N/A	N/A	N/A		
Pool/Hot Tub	0	0	N/A	N/A	\$ -	\$ -	\$ -	\$ -		
Roof	19	48	N/A	N/A	\$ 976,465.00	\$ 2,349,103.28	\$ 980,465.00	\$ 2,359,903.28		
Secondary Dwelling	2	4	2	4	\$ 235,000.00	\$ 472,723.74	\$ 270,000.00	\$ 542,723.74		
Sign	1	12	N/A	N/A	\$ 2,000.00	\$ 35,801.50	\$ 2,000.00	\$ 69,423.00		
Solar	2	4	N/A	N/A	\$ 31,143.00	\$ 68,780.00	\$ 45,029.00	\$ 105,439.00		
Tent	0	0	N/A	N/A	\$ -	\$ -	\$ -	\$ -		
Window/Door Replacement	5	33	N/A	N/A	\$ 135,080.00	\$ 613,632.00	\$ 135,530.00	\$ 614,082.00		
EV Car Charger	0	0	N/A	N/A	\$ -	\$ -	\$ -	\$ -		
Totals	171	602	89	193	\$ 29,671,833.00	\$ 100,760,399.45	\$ 34,749,563.00	\$ 117,421,034.13		

May CY2022 Routt County-Hayden-Oak Creek-Yampa Building Department Permit Report By Permit Type

Permit Types	Permits Monthly	YTD Permits	Dwelling Units Monthly	YTD Dwelling Units	Value of Work Permitted Monthly	YTD Value of Work Permitted	Total Valuation Monthly	YTD Total Valuation	YTD Total Type of Buildings Permitted	Total
Accessory Building	4	18	N/A	N/A	\$ 286,804.00	\$ 5,887,722.00	\$ 305,524.41	\$ 6,944,037.41	Duplex	0
Addition	2	11	0	0	\$ 90,000.00	\$ 8,355,970.00	\$ 105,000.00	\$ 9,115,725.00		
Alteration	8	27	0	3	\$ 341,501.00	\$ 3,172,121.00	\$ 361,501.00	\$ 3,558,864.00	Tri Plex	0
Change of Occupancy	0	0	0	0	\$ -	\$ -	\$ -	\$ -		
Deck	4	5	N/A	N/A	\$ 220,000.00	\$ 367,392.56	\$ 220,000.00	\$ 367,392.56	4-Plex or Greater	0
Demolition	1	2	0	-1	\$ 10,000.00	\$ 56,000.00	\$ 10,000.00	\$ 56,000.00		
Electrical	23	78	N/A	N/A	N/A	N/A	N/A	N/A	Commercial Live-Work Buildings	0
Fence	0	0	N/A	N/A	\$ -	\$ -	\$ -	\$ -		
Gas	6	14	N/A	N/A	N/A	N/A	N/A	N/A		
Grade and Fill	0	0	N/A	N/A	\$ -	\$ -	\$ -	\$ -		
Manf/Factory Built BLD	7	13	7	12	\$ 2,026,292.00	\$ 2,698,992.00	\$ 2,530,192.00	\$ 4,339,279.00		
Mechanical	33	95	N/A	N/A	N/A	N/A	N/A	N/A		
New Commercial Building	0	7	0	0	\$ -	\$ 3,944,190.00	\$ -	\$ 4,325,546.00		
New Multi-Unit Residential	0	0	0	0	\$ -	\$ -	\$ -	\$ -		
New Single Family Dwelling	5	21	5	21	\$ 1,939,302.00	\$ 27,029,695.00	\$ 2,153,389.00	\$ 33,008,780.00		
Plumbing	19	47	N/A	N/A	N/A	N/A	N/A	N/A		
Pool/Hot Tub	0	0	N/A	N/A	\$ -	\$ -	\$ -	\$ -		
Roof	14	22	N/A	N/A	\$ 1,070,715.20	\$ 1,548,551.20	\$ 1,070,715.20	\$ 1,548,551.20		
Secondary Dwelling	3	6	3	6	\$ 275,000.00	\$ 352,800.00	\$ 325,000.00	\$ 421,000.00		
Solar	5	14	N/A	N/A	\$ 277,832.00	\$ 644,482.31	\$ 277,832.00	\$ 644,482.31		
Tent	0	0	N/A	N/A	\$ -	\$ -	\$ -	\$ -		
Window/Door Replacement	6	23	N/A	N/A	\$ 114,440.00	\$ 536,711.00	\$ 114,400.00	\$ 536,711.00		
EV Car Charger	0	0	N/A	N/A	\$ -	\$ -	\$ -	\$ -		
Totals	140	403	15	41	\$ 6,651,886.20	\$ 54,594,627.07	\$ 7,473,553.61	\$ 64,866,368.48		